

September 15, 2026 Agenda

BOCC Meeting

September 15, 2026 01:00 pm

Board of County Commissioners of
Rio Blanco County, Colorado
Rio Blanco County Commissioner Meeting Room
255 Main St, Rangely, CO 81648

MEETING AGENDA

September 15, 2026

This meeting will be streamed live on the [Rio Blanco County YouTube channel](#).

1. Call to Order - 1:00 PM

- Pledge of Allegiance
- Consideration of the approval of the September 15, 2026 agenda, including any changes.
- Public Comments:

2. Consent Agenda:

1. Move to approve the below listed items on the consent agenda:

2. Payroll Management Report for 09/06/2026.

3. Motor Vehicle Report August 2026.

File: [8-26 Publication List](#)

3. Recess as the Board of County Commissioners and Convene as the Board of Health

- Public Health Update.

4. Adjourn as the Board of Health and Reconvene as the Board of County Commissioners

5. Tabled Matters:

1. **Reconsideration of the first reading of the Fire Ban Ordinance and setting a date for the public hearing.**
File: [1st Reading Fire Ban Ordinance 2026-002](#)
2. **Reconsideration of the appointment to the Meeker Regional Library District Board to fill the unexpired term of Michael Cobb, with the term expiring January 1, 2031.**
File: [Reconsideration 2 - Library Board Appointment](#)

6. Action Items:

1. **Consideration of the ratification of the Participation and Cost Share Agreement for the South Ranch (Merriam) Emergency Watershed Protection Project.**
File: [Action 1 - South Ranch Merriam EWP Participation](#)
2. **Consideration of the ratification of the Participation and Cost Share Agreement with Leroy and Mary Martin for the Emergency Watershed Protection Project.**
File: [Action 2 - Martin EWP Participation Agmt](#)
3. **Consideration of the ratification of the Contract for Services with Bolton Construction for the South Ranch and Martin Emergency Watershed Protection Projects in the amount not to exceed \$117,446.50.**
File: [Action 3 - Bolton Construction EWP Martin South Ranch Project](#)
4. **Consideration of the acceptance of the ERTB Grant Agreement for the Clerk & Recorder..**
File: [Action 4 - ERTB Grant Agreement Placeholder](#)
5. **Consideration of the approval of the allocation of \$740,000 in CCITF 2026 emergency funds for the replacement of the BR-004-06.00 Bridge located on County Road 4.**
File: [Action 5 - CCITF Memo Request](#)
6. **Consideration of the ratification of the Letter of Support for the Rio Blanco Water Conservancy District's request for a new Approved Jurisdictional Determination for the Wolf Creek Reservoir Project.**
File: [Action 6 - Letter of Support for the White River Conservation District](#)
7. **Consideration of Approval of Amd 3 to the Substance Abuse and Mental Health Services Administration (SAMHSA) Grant Contract No. CT FHLA 20251627.**
File: [Action 7 SAMSHA Amd 3](#)
8. **Consideration of a bid award for the RBC Sand Salt Mix Project.**
File: [Action 8 - Sand Salt Bid Award](#)
9. **Consideration of the bid award for the 2026 Culvert Supplies Project.**
File: [Action 9 - Bid Award Culvert Supplies](#)
10. **Consideration of an Agreement for Services with Savatree for the 2026 Tree Removal Project in an amount not to exceed \$11,200.00.**
File: [Action 10 - Savatree Agreement](#)
File: [Exhibit A - Savatree](#)

11. **Consideration of the non-appropriation of \$28,536.39 to Great Lakes Data Systems, Inc. for software products and services in the 2027 Rio Blanco County budget.**

File: [Action 11 - GLDS Non-Appropriation Statement](#)

12. **Consideration of the approval of a Notice of Cancellation, Termination, Non-Renewal, Ratification and Non-Appropriation of Great Lakes Data Systems, Inc. services.**

File: [Action 12 - GLDS Letter of Cancellation Nonappropriation](#)

13. **Consideration of a Contract Modification with CRC, Inc. for the EWP CR33 Project increasing the SOW by \$1,300.00.**

File: [Action 13 - CRC Contract Modification CR33](#)

14. **Consideration of the approval of an award to AECOM for the Lake Avery Enlargement Feasibility Study in the amount not to exceed \$220,000 pursuant to the RBC Revised Procurement Policy adopted February 27, 2024, Paragraph 4(f)(ix).**

File: [Action 14 - AECOM Lake Avery Feasibility Award](#)

7. Other Business:

1. Staff Updates:

2. County Commissioner Updates:

8. Executive Sessions:

1. **Consideration of a motion to enter into Executive Session pursuant to C.R.S. § 24-6-402(4)(b), for the purpose of receiving legal advice regarding specific legal questions.**

9. Adjourn.

Public Comment Period: Any member of the public may address the Board on matters which are within the jurisdiction of the Board. If you are addressing the Board regarding a matter listed on the Agenda, you are requested to limit your comments to three minutes per member or five minutes per group. The public comment time is not for questions and answers. It is your time to express your views. To ensure there is adequate public comment time, please provide your name and address prior to the meeting by contacting the Board assistant at (970) 878-9575. If any member of the public would like to comment at this time, please state your name and address for the record.

The agenda is for informational purposes only. Times are approximate and items may be taken out of order. The Board may adjust the agenda, take breaks, continue items, or consider other matters as allowed by law. This tentative agenda is based on information available at the time of publication. A final agenda will be posted at least 24 hours prior to the meeting at the Rio Blanco County Historic Courthouse (555 Main St., Meeker) and the Commissioner's Meeting Room (255 Main St., Rangely).

The next regular meeting is tentatively scheduled for October 6, 2026 in Meeker, Colorado. If you need special accommodations, please call 970-878-9575 in advance of the meeting so that reasonable accommodations may be made.

Rio Blanco County
Motor Vehicle
Publication List
Schedule of Bills
August 2026

Name of Vendor	Purpose	Warrant #	Amount of Warrant
MOTOR VEHICLE FUND			
Colo Dept of Revenue	State MV Distribution	7852	\$ 113,489.74
Town of Meeker	Meeker Motor Vehicle Sales & Use Tax	7853	\$ 2,939.88
Town of Rangely	Rangely Motor Vehicle Sales & Use Tax	7854	\$ 14,367.98
Colo Dept of Public Health	Marriage License Fees	7855	\$ 12.00
Colo Dept of Human Services	Marriage License Fees	7856	\$ 80.00
Electronic Recording Tech Board	\$2.00 State Recording Surcharge	7857	\$ 238.00
		TOTAL	\$ 131,127.60

ORDINANCE NO. 2026-002

**THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO
COUNTY, STATE OF COLORADO**

**AN EMERGENCY ORDINANCE OF THE BOARD OF COUNTY
COMMISSIONERS OF RIO BLANCO COUNTY, BANNING OPEN FIRES IN
THE UNINCORPORATED AREAS OF RIO BLANCO COUNTY PURSUANT
TO C.R.S. §30-15-401, FINDING AND DECLARING AN EMERGENCY
REQUIRING THIS ORDINANCE TAKE EFFECT IMMEDIATELY UPON
ADOPTION, AND IMPOSING PENALTIES FOR VIOLATION OF THIS
ORDINANCE**

WHEREAS, the Board of County Commissioners of the County of Rio Blanco (Board), adopted Ordinance 2026-3 on June 26, 2006 to ban open fires in the unincorporated areas of Rio Blanco County; and

WHEREAS, the Board adopted Resolution No. 2019-06 on March 25, 2019 concerning bans on open fires in the unincorporated areas of Rio Blanco County; and

WHEREAS, the Board, pursuant to C.R.S. § 30-11-107(1)(a) and C.R.S. § 30-15-401(1)(n.5), has authority and has the general enabling power to adopt ordinances, resolutions, rules and other regulations as may be necessary for the control or licensing of those matters of purely local concern, and to do all acts which may be necessary or expedient to promote the health, safety, and welfare of the citizens of Rio Blanco County; and to ban open fires to a degree and in a manner the Board deems necessary to reduce the danger of wildfires within those portions of unincorporated Rio Blanco County where forest or grass fires are found to be high, based on competent evidence; and

WHEREAS, the Rio Blanco County Sheriff (Sheriff), as Fire Warden for Rio Blanco County, monitors fire weather conditions and fire danger ratings; and

WHEREAS, C.R.S. § 30-15-401(1)(n.7) authorizes the Board to prohibit the sale, use and possession of fireworks, including permissible fireworks, within those portions of unincorporated Rio Blanco County; and

WHEREAS, the Board acknowledges that from time-to-time weather conditions exist in Rio Blanco County which are favorable for rapid fire growth and under such circumstances, open fires and burning threaten the health, safety and wellbeing of citizens and property in Rio Blanco County. During these high fire-danger conditions, the Board recognizes restrictions on Open Fires and use of fireworks are in the best interests of all citizens to preserve the health, safety and welfare of the citizens and protection of property; and

WHEREAS, C.R.S. § 30-15-405, provides that, except for ordinances calling for special elections or necessary to the immediate preservation of the public health or safety and containing the reasons making the same necessary, such ordinances shall not take effect and be in force before thirty (30) days after they have been so published; however, an excepted ordinance shall take effect upon adoption; and

WHEREAS, the Board finds that due to the current seasonal drought conditions, critically dry fuels, and the increasing likelihood of extreme fire behavior, delay in implementation of this ordinance would pose an immediate risk to public health, safety, and property; and

WHEREAS, the Board finds it to be prudent and necessary to establish a process to ban open fires, under conditions where open burning is dangerous to the health and safety of the community and the danger of forest and/or grass fires is high and to require citizens to notify the Sheriff before initiating an agricultural fire and/or open burning and to provide penalties for initiating such a fire on days when restrictions are in effect, and

WHEREAS, the Sheriff is authorized pursuant to sections C.R.S. § 30-10-512 and C.R.S. § 30-10-513, to act as Fire Warden of the County and is responsible for coordination of fire suppression efforts in case of prairie, forest or wildland fires or wildfires occurring in unincorporated areas of the County outside the boundaries of a fire protection district or when a fire exceeds the capabilities of a fire protection district to control; and

WHEREAS, the Board believes that the Sheriff, as Fire Warden, is the appropriate person, and using their expertise and discretion along with established fire restriction evaluation guidelines and in consultation with Board, the Rio Blanco County Emergency Manager, Rio Blanco County fire districts and representatives of the United States Forest Service and Bureau of Land Management to determine whether a restriction of open fires, open burning and use of fireworks should be implemented or elevated in times of extreme fire danger or suspended during times of decreased fire danger; and

WHEREAS, the Board recognizes that wildfire conditions within Rio Blanco County can change quickly due to factors such as weather, fuel conditions, and seasonal dryness, and that the National Weather Service provides timely and reliable information through Fire Weather Watches, Red Flag Warnings, and High Wind Watches and Warnings that are useful indicators of increased fire risk; and

WHEREAS, the Board acknowledges the importance of agricultural burning as a land-management and operational practice within Rio Blanco County, and further finds that requiring advance notice to the Sheriff's Office or designated notification system prior to agricultural burning can improve coordination, situational awareness, and communication among landowners and emergency responders; and

WHEREAS, the Board finds that encouraging individuals to confirm current fire conditions before engaging in fire-related activities.

WHEREAS, upon review of Rio Blanco County Ordinance 2006-3 and Resolution No. 2019-06 and with consultation with the Sheriff, as Fire Warden, the Board deems it is in the best interest of the citizens of Rio Blanco County to REPEAL Rio Blanco County Ordinance 2006-3 and Resolution No. 2019-06 and adopt this Ordinance in its place.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY:

I. TITLE

This Ordinance shall be known and referred to as the "**BANNING OPEN FIRES IN THE UNINCORPORATED AREAS OF RIO BLANCO COUNTY ORDINANCE**," and may be cited as such.

II. PURPOSE

The purpose of this Ordinance is to:

- a. Preserve and protect the public health, safety and welfare of citizens in Rio Blanco County by restricting open fires, open burning, and/or the use of fireworks in the unincorporated areas of the County through fire restriction stages when high fire dangers exist to prevent forest and grass fires; and
- b. Establish open/agricultural Burning definitions and allow for the implementation of restrictions on open fires and burning during severe weather conditions to include Fire Weather Watches and Red Flag warnings issued by the National Weather Service.
- c. Appoint the Sheriff with the authority, after consultation with the Board, the Rio Blanco County Emergency Manager, Rio Blanco County fire districts and representatives of the United States Forest Service and Bureau of Land Management to enact Stage I, Stage II and Stage III fire restrictions as defined within this Ordinance within all or portions of unincorporated Rio Blanco County when high fire danger conditions exist and rescind those restrictions when appropriate.
- d. Define applicable penalties and fee schedule for violation of the ordinance.

III. DEFINITIONS

For the purposes of this Ordinance, the following definitions shall apply:

- a. **Fireworks:** As defined in C.R.S. § 24-33.5-2001(5) any composition or device designed to produce a visible or audible effect by combustion, deflagration, or detonation and that meets the definition of articles pyrotechnics, permissible fireworks or display fireworks pursuant to C.R.S. § 24-33.5-2001(11).
- b. **Red Flag/Fire Weather Watch Temporary Fire Ban:** A Red Flag/Fire Weather Watch Temporary Fire Ban is in effect any time the National Weather Service issues any of the following watches/advisories:

1. Red Flag Warning
2. Fire Weather Watch
- c. **Open Fire:** As used in this Ordinance, the term "Open Fire":
 1. **Includes:** Setting fire to any grass, wood or other combustible material outside of an enclosed structure; the use of explosives or fireworks of all kinds and brands; or outdoor welding, cutting/grinding or operating an acetylene or other torch with an open flame other than in an area cleared of all flammable materials;
 2. **Does NOT include:** Emissions from fireplaces, pellet grills, fire pits, chimeneas or other wood burning containers that have been approved for residential, recreation, or aesthetic purposes at a residence or business; campfire outside a structure or living accommodation contained by a fireplace, pit, or permanent grate used for cooking, personal warmth, personal recreation, ceremonial or aesthetic purposes or a campfire that uses charcoal, natural gas, propane or another fuel or fires within a residential or commercial fireplace.
- d. **Agricultural Open Burning:** Colorado defines Agricultural Open Burning as: open burning of cover vegetation for the purpose of preparing the soil for crop production, weed control, maintenance of water conveyance structures related to agricultural operations, and other agricultural cultivation purposes." [Colorado Air Regulation 9]
- e. **Trash:** Any mixture or quantity of flammable and/or inflammable waste materials, including but not limited to garbage, rubbish, wastepaper, wood fabric, metal, or other materials of a manmade nature which are discarded as waste from any home, institution, or business.
- f. **Slash/Pile Burning:** Burning of vegetative material that has been concentrated by manual or mechanical methods and separated into piles.

IV. APPLICATION

Pursuant to C.R.S. § 30-15-401(2)(a)(I), this Ordinance shall apply throughout unincorporated areas of Rio Blanco County. This ordinance shall also apply within the corporate limits of any incorporated town or city within Rio Blanco County which elects by appropriate ordinance or resolution to have the provisions of this Ordinance apply therein.

V. UNLAWFUL ACTIVITIES

- a. The following activities are unlawful at all times within unincorporated Rio Blanco County:
 1. Engaging in any activity prohibited when Stage I, Stage II or Stage III Fire Restrictions are in effect other than exempted per this Ordinance.
 2. Initiating an agricultural open burn, broadcast burn, or other open burning requiring notification under this Ordinance, without first notifying the Sheriff.
 3. Initiating an Open Fire in unincorporated areas of Rio Blanco

County during a "Red Flag/Fire Weather Watch Temporary Fire Ban."

4. The open burning of any plastics, tires, asphaltic shingles, insulation or similar dense or toxic smoke-producing substances by any person, firm, corporation, cooperative, or any other entity is prohibited.

VI. OPEN BURNS THAT REQUIRE A STATE PERMIT FROM CDPHE

Certain Open Burning is allowed but requires a permit issued through the Colorado Department of Public Health and Environment (CDPHE) Air Pollution Control Division. These burns include, but are not limited to, Slash/Pile Burning. *See* Colorado Air Quality Control Commission Regulation No. 9, 5 Code Colorado Regulations § 1001-11 and <https://cdphe.colorado.gov/outdoor-burning> for further information.

VII. REQUIRED NOTICE TO SHERIFF

No person in Rio Blanco County shall initiate an agricultural open burn, broadcast burn or open fire as described in this Ordinance without first notifying the Sheriff at 355 4th Street, Meeker, Colorado as to the location of any fire(s) to be initiated. Failure to notify may result in a penalty of up to \$300 fine, \$10 surcharge, class 2 petty offense.

VIII. REQUIREMENT TO CONFIRM FIRE RESTRICTION STATUS

Prior to engaging in any activity regulated by this Ordinance, a person has an affirmative duty to confirm that Red Flag/Fire Weather Watch or Stage I, Stage II or Stage III Fire Restrictions are not in effect by consulting official National Weather Service Publications, Rio Blanco County and the Sheriff's websites, county emergency notifications or other reliable sources.

IX. DECLARATION OR RESCISSION OF STAGE I OR STAGE II OPEN FIRE RESTRICTION - AUTHORITY DESIGNATED TO THE RIO BLANCO COUNTY SHERIFF

- a. The Board recognizes that when weather conditions bring low relative humidity, dry fuel loads and the potential for extreme fire behavior; local, state and federal fire suppression and land management agencies meet on a regular basis to determine whether fire restrictions are warranted to prevent fires and protect the health, safety and property of citizens across the region. During these discussions there may be an urgent need to implement Stage I or Stage II Open Fire Restrictions without delay.
- b. The Board declares that the Sheriff, in their capacity as Fire Warden, shall have the authority to declare Stage I or Stage II Open Fire Restrictions whenever the danger of forest and/or grass fires is found to be high and without further proceedings or Resolution required by the Board. Any declaration of restrictions made pursuant to this section shall specify the

Stage Level, parameters and duration of the restrictions as deemed necessary and appropriate.

- c. The Board declares that the Sheriff, in their capacity as Fire Warden, shall have the authority to rescind Stage I or Stage II Open Fire Restrictions without further proceedings or Resolution required by the Board.

X. FIRE RESTRICTION STAGES

The following Open Fire Restriction Stages shall be applicable in unincorporated Rio Blanco County:

a. STAGE I FIRE RESTRICTIONS

1. Open burning, excepting fires and campfires within permanently constructed fire grates in developed campgrounds and picnic grounds, charcoal grills and wood burning stoves at private residences in areas cleared of all flammable materials, and those other exceptions/exemptions as noted in Section XI.
2. Agricultural open burning of fields, fence rows, ditches, piles, and slash.
3. Using explosive material: (i.e.: fireworks, blasting caps or any incendiary device which may result in the ignition of flammable material).
4. Welding or operating an acetylene or other torch with an open flame; except within an area that is barren or cleared of all flammable material at least 10 feet on all sides from the equipment and possess a chemical pressurized five-pound fire extinguisher and one round pointed shovel with an overall length of at least 36 inches. The extinguisher and shovel may be kept with the welding supplies but must be readily available for quick use.
5. Outdoor smoking except within an enclosed vehicle or building, a developed recreation site or while stopped in an area at least three feet in diameter that is barren or cleared of all flammable materials.
6. Operating or using any internal combustion engine without a spark arresting device properly installed, maintained and in effective working order.

b. STAGE II FIRE RESTRICTIONS

1. All open burning as defined, other than those exceptions/exemptions as noted in Section XI.
2. Agricultural open burning of fields, fence rows, ditches, piles, Trash and slash
3. Using explosive material: (i.e.: fireworks, blasting caps, exploding targets or any incendiary device which may result in the ignition of flammable material.)
4. Outdoor smoking except within an enclosed vehicle or building.
5. Welding, cutting, grinding or operating an acetylene or other similar torch with open flame.
6. Operating or using any internal combustion engine without a spark

arresting device properly installed, maintained and in effective working order.

7. Operating a chainsaw without a chemical pressurized fire extinguisher of not less than 8 ounces capacity by weight, and one size 0 or larger round pointed shovel with an overall length of at least 36 inches. The extinguisher shall be with the chainsaw operator. The shovel may be kept with the fueling supplies but readily available.

c. **STAGE III FIRE RESTRICTIONS**

1. If the Sheriff, after consultation with the various local, state and federal fire suppression and land management agencies, receives a recommendation that Rio Blanco County shall impose Stage III Fire Restrictions within Rio Blanco County, the Sheriff shall immediately inform the Board and call for a meeting of the Board. The Sheriff shall then present recommendations to the need for Stage III restrictions.
2. When conditions indicate a reduction or the suspension of Stage III restrictions, the Sheriff shall notify the Board of the recommendations for such reduction or suspension from local, state and federal officials.
3. The Stage III Fire Restrictions shall be implemented or rescinded by Resolution of the Board.
4. Stage III Fire Restrictions are a closure order that includes all orders under Stage I and II, in addition to prohibiting all entry into the affected area of the restrictions except for:
 - A. Persons with a written fire entry and activity permit issued by the Sheriff;
 - B. Any local, state or federal officer or member of an organized rescue, firefighting force, law enforcement or other first responder in the performance of an official duty;
 - C. Resident owners and lessees of private property within the closed area; or
 - D. Other exceptions as designated by the Sheriff or Board.

XI. EXCEPTIONS/EXEMPTIONS

The following persons and events are exempt:

- 1) Persons with a permit specifically authorizing the otherwise prohibited act or omission; and
- 2) any Federal, State, or local officer, or member of an organized rescue or firefighting force in the performance of an official duty; and
- 3) open fires in areas designated and signed for allowed open fires; and
- 4) fireworks displays organized or sponsored by a public entity.

XIII. ENFORCEMENT

This Ordinance shall be enforced by the Rio Blanco County Sheriff, or their designee.

XIV. PENALTIES FOR VIOLATION

1. Pursuant to C.R.S. § 30-15-402(1), any person who violates any provision of this Ordinance shall be guilty of a civil infraction, and, upon conviction thereof, shall be punished by a fine of not more than one thousand dollars (\$1000) for each separate violation. Each violation shall be deemed separate and distinct from any other violation and punishable as a separate offense.

VIOLATIONS:

- First Offense: \$500 fine, \$10 surcharge, class 2 petty offense
 - Second Offense: \$750 fine, \$20 surcharge, class 2 misdemeanor offense
 - Third and Subsequent Offenses: \$1,000 fine, \$50 surcharge, class 6 felony offense
2. The penalty assessment procedure provided in C.R.S. § 16-2-201 is authorized to be followed by any law enforcement officer for such violation(s). The notice shall be a summons and complaint, identify the alleged offender, specify the offense and applicable fine, and require that the alleged offender pay the fine or appear to answer the charge at a specified time and place.

XV. ADDITIONAL REMEDIES

The remedies provided in this ordinance shall be cumulative and in addition to any other federal, state or local remedy, criminal or civil which may be available. Nothing contained herein shall be construed to preclude prosecution under any other applicable statute, ordinance, rule, order or regulation including, but not limited to, prosecution under C.R.S. § 18-13-109.

XVI. SEVERABILITY

If any section, subsection, clause, sentence or phrase of this Ordinance is adjudged by any court of competent jurisdiction to be invalid, such invalidity shall not affect, impair or invalidate any other provisions of this ordinance which can be given effect without such invalid provision.

XVII. EMERGENCY

The Board hereby finds, determines and declares that this Ordinance is necessary

for the immediate preservation and protection of the health, safety and welfare of the citizens of Rio Blanco County, Colorado and shall be effective upon adoption.

XVIII. REPEAL

Upon this Ordinance becoming effective, all ordinances and resolutions previously enacted declaring fire emergencies and/or fire bans, bans on open burning and similar activities are REPEALED, except to the extent that any prosecutions for violations charged under the prior enactments shall proceed under any prior enactment.

XX. CERTIFICATION

The County Clerk shall certify the passage of this Ordinance and make not less than three copies of the adopted Code available for inspection by the public during regular business hours.

INTRODUCED, READ, ADOPTED ON FIRST READING on the 15th day of September, 2026, and ordered published in the RIO BLANCO HERALD TIMES.

PUBLIC HEARING AND SECOND READING will be on the ____ day of September, 2026; and

PASSED BY THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO AFTER A PUBLIC HEARING AND SIGNED THIS ____ DAY OF _____, 2026.

Callie Scritchfield, Chairman

Doug Overton, Commissioner

Jennifer O'Hearon, Commissioner

ATTEST:

Shawn Luce, Clerk and Recorder

Reconsideration of Tabled Item - 2

Appointment to the Library Board

PARTICIPATION & COST SHARE AGREEMENT

Emergency Watershed Protection (EWP)

Project: CR33 - South Ranch/Merriam

This Participation and Cost Share Agreement ("Agreement") is entered into by and between Rio Blanco County, Colorado ("County") and the undersigned Property Owner ("Owner"). This Agreement documents the parties' mutual understanding regarding project participation, access, responsibilities, and cost sharing for work associated with the Emergency Watershed Protection (EWP) project.

1. Property Information

Owner Name: South Ranch, LLC/Joe Merriam

Mailing Address: P.O. Box 1174 Meeker Co. 81641

Phone/Email: roperjoemerriam@gmail.com

Legal Description or Parcel #: 162517300008

2. Project Description

The County will implement stabilization, repair, and/or mitigation measures under the Emergency Watershed Protection (EWP) program at or near County Road 33/Anderson. A general description of the work is as follows:

Work shall include erosion control, drainage improvements, flood protection measures, roadway grading, culvert installation, and associated site restoration activities as described herein and as detailed in the engineering drawings and specifications included as Attachment A.

An exhibit or map showing the limits of work is attached as Exhibit A and incorporated by reference.

3. Scope of Work and Limitations

Only the work specifically described above and shown on Exhibit A is included. Work outside these limits is not authorized unless agreed to in writing by both parties. Improvements or protections not expressly listed are excluded from this Agreement.

4. Owner Acknowledgment of Impacts and Benefits

Owner acknowledges that the proposed work may temporarily affect access, vegetation, drainage, or other site conditions. Owner confirms they have reviewed and understand the Project and believe it is beneficial to reduce risk to life, property, and infrastructure. Owner accepts that the work reduces risk but does not guarantee protection from future flooding, erosion, wildfire, or other natural events.

5. Cost Share

Total estimated project cost for work benefiting Owner's property: \$ \$101,216.25

Owner cost share (percent or amount): 12.5 % or \$ \$12,652.03

County cost share: 0 % or \$ 0.00

Owner agrees to reimburse the County for the Owner's share upon invoice. Payment is due within 30 days of receipt.

6. Access and Right of Entry

Owner grants the County, its contractors, and agents the right of entry onto the property to perform the work described herein and to access the site as reasonably necessary for construction, inspection, and completion of the Project.

7. Owner Elections or Declinations

Owner has been offered the following protective measures and has elected to decline the items checked below:

- ☐ Protection of outbuildings or structures
- ☐ Additional stabilization measures
- ☐

Other:

Owner acknowledges the County shall not be responsible for risks or damages relating to declined items.

8. Changes to Scope or Costs

Any modification to scope, limits of work, or cost share must be agreed to in writing and signed by both parties prior to implementation.

9. Payment and Recovery

If Owner fails to pay the agreed cost share when due, the County may pursue all remedies available at law to recover amounts owed, including collection costs, interest, or other lawful remedies.

10. Release of Claims (Limited)

So long as the County performs the work in accordance with this Agreement, Owner releases and waives claims against the County arising from or related to the agreed-upon work or naturally occurring conditions outside the County's control. This clause does not waive claims arising from the County's willful misconduct or negligence.

11. Term and Termination

This Agreement remains effective until completion of the Project and payment of all cost share obligations. Either party may terminate participation prior to construction with written notice; however, Owner remains responsible for any costs already incurred on their behalf.

12. Entire Agreement

This Agreement constitutes the entire understanding between the parties and supersedes prior discussions or informal understandings.

COUNTY: Rio Blanco County
By: Callie H. S. Date: **09/01/2026**
Title: Chairman

PROPERTY OWNER:

Signature: Joe Merriam Date: 9/2/26
Printed Name: Joe Merriam

Rio Blanco County EWP

Project: South Ranch (Merriam)

Quantities Prepared By: Catherine Patton

Reviewed By: Scot Knutson

Contractor: _____

Construction Bid Schedule

						Cost	
#	Project Task	Sub-Task	Item - Description	Qty	Unit	Unit Cost (\$)	Total Cost (\$)
1	Rock Checks and Rock Drop Structures	1a	Import: D50 = 48"	70.5	CuYd	\$ 190.00	\$ 13,395.00
		1b	Import: D50=24" (incl Water Crossing Rocks)	221.25	CuYd	\$ 175.00	\$ 38,718.75
		1c	Sourced On Site: D50 = 48"	23.5	CuYd	\$ 95.00	\$ 2,232.50
		1d	Sourced On Site: D50=24" (incl Water Crossing Rocks)	74	CuYd	\$ 80.00	\$ 5,920.00
2	Concrete Blocks	2a	4'L X 2'W x 2'H	7	Each	\$ 100.00	\$ 700.00
3	Earthwork	3a	Mid-Field Channel (Grading, Excavation, Placement, Compaction, etc.)	1	LS	\$ 8,500.00	\$ 8,500.00
		3b	Low Water Crossing (Grading, Excavation, Placement, Compaction, etc.)	1	LS	\$ 8,500.00	\$ 8,500.00
		3c	Berms 1&2 (Grading, Excavation, Placement, Compaction, etc.)	0.5	LS	\$ 8,500.00	\$ 4,250.00
4	Other	4a	Mobilization & Demobilization	1	LS	\$ 3,000.00	\$ 3,000.00
		4b	Erosion Control Measures	1	LS	\$ 9,000.00	\$ 9,000.00
		4c	Revegetation	1	LS	\$ 7,000.00	\$ 7,000.00
				Total Bid:		\$ 101,216.25	

	Cost Share %					
Landowner Benefit %	NRCS		State		Landowner	
100%	75.0%	\$ 10,046.25	12.5%	\$ 1,674.38	12.500%	\$ 1,674.38
100%	75.0%	\$ 29,039.06	12.5%	\$ 4,839.84	12.500%	\$ 4,839.84
100%	75.0%	\$ 1,674.38	12.5%	\$ 279.06	12.500%	\$ 279.06
100%	75.0%	\$ 4,440.00	12.5%	\$ 740.00	12.500%	\$ 740.00
100%	75.0%	\$ 525.00	12.5%	\$ 87.50	12.500%	\$ 87.50
100%	75.0%	\$ 6,375.00	12.5%	\$ 1,062.50	12.500%	\$ 1,062.50
100%	75.0%	\$ 6,375.00	12.5%	\$ 1,062.50	12.500%	\$ 1,062.50
100%	75.0%	\$ 3,187.50	12.5%	\$ 531.25	12.500%	\$ 531.25
100%	75.0%	\$ 2,250.00	12.5%	\$ 375.00	12.500%	\$ 375.00
100%	75.0%	\$ 6,750.00	12.5%	\$ 1,125.00	12.500%	\$ 1,125.00
100%	75.0%	\$ 5,250.00	12.5%	\$ 875.00	12.500%	\$ 875.00
Totals:		\$ 75,912.19		\$ 12,652.03		\$ 12,652.03

PARTICIPATION & COST SHARE AGREEMENT

Emergency Watershed Protection (EWP)

Project: Martin EWP Project CR33

This Participation and Cost Share Agreement ("Agreement") is entered into by and between Rio Blanco County, Colorado ("County") and the undersigned Property Owner ("Owner"). This Agreement documents the parties' mutual understanding regarding project participation, access, responsibilities, and cost sharing for work associated with the Emergency Watershed Protection (EWP) project.

1. Property Information

Owner Name: Leroy and Mary Martin

Mailing Address: Box 2200

Phone/Email: Mary-a-martin@sbcglobal.net

Legal Description or Parcel #:

140536100046

2. Project Description

The County will implement stabilization, repair, and/or mitigation measures under the Emergency Watershed Protection (EWP) program at or near County Road 33/Anderson. A general description of the work is as follows:

Contract SGM to engineer improved drainage on the access road to the house

An exhibit or map showing the limits of work is attached as Exhibit A and incorporated by reference. Not yet completed

3. Scope of Work and Limitations

Only the work specifically described above and shown on Exhibit A is included. Work outside these limits is not authorized unless agreed to in writing by both parties. Improvements or protections not expressly listed are excluded from this Agreement.

4. Owner Acknowledgment of Impacts and Benefits

Owner acknowledges that the proposed work may temporarily affect access, vegetation, drainage, or other site conditions. Owner confirms they have reviewed and understand the

Project and believe it is beneficial to reduce risk to life, property, and infrastructure. Owner accepts that the work reduces risk but does not guarantee protection from future flooding, erosion, wildfire, or other natural events.

5. Cost Share

Total estimated project cost for work benefiting Owner's property: \$___not known_____

Owner cost share (percent or amount): _____12.5_____% or \$_____

County cost share: _____0_____% or \$_____

Owner agrees to reimburse the County for the Owner's share upon invoice. Payment is due within _____30____ days of receipt.

6. Access and Right of Entry

Owner grants the County, its contractors, and agents the right of entry onto the property to perform the work described herein and to access the site as reasonably necessary for construction, inspection, and completion of the Project.

7. Owner Elections or Declinations

Owner has been offered the following protective measures and has elected to decline the items checked below:

☐ Protection of outbuildings or structures

☐ Additional stabilization measures

☐ Other: _____

Owner acknowledges the County shall not be responsible for risks or damages relating to declined items.

8. Changes to Scope or Costs

Any modification to scope, limits of work, or cost share must be agreed to in writing and signed by both parties prior to implementation.

9. Payment and Recovery

If Owner fails to pay the agreed cost share when due, the County may pursue all remedies available at law to recover amounts owed, including collection costs, interest, or other lawful remedies.

10. Release of Claims (Limited)

So long as the County performs the work in accordance with this Agreement, Owner releases and waives claims against the County arising from or related to the agreed-upon work or naturally occurring conditions outside the County's control. This clause does not waive claims arising from the County's willful misconduct or negligence.

11. Term and Termination

This Agreement remains effective until completion of the Project and payment of all cost share obligations. Either party may terminate participation prior to construction with written notice; however, Owner remains responsible for any costs already incurred on their behalf.

12. Entire Agreement

This Agreement constitutes the entire understanding between the parties and supersedes prior discussions or informal understandings.

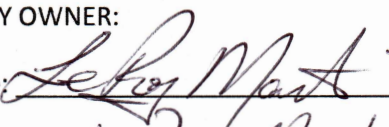
COUNTY: Rio Blanco County

By: 

Date: 09/01/2026

Title: Chairman

PROPERTY OWNER:

Signature: 

Date: 5/6/2026

Printed Name: Leroy Martin

Rio Blanco County EWP

Project: Martin

Contractor: Bolton Construction, LLC

Quantities Prepared By: Catherine Patton

Reviewed By: Scot Knutson

Construction Bid Schedule

						Cost	
#	Project Task	Sub-Task	Item - Description	Qty	Unit	Unit Cost (\$)	Total Cost (\$)
1	Earthwork <i>Est Total Volume: 191CY <CUT> 126CY <FILL></i>	1a	Berm/Channel Earthwork (Grading, Excavation, Placement, Compaction, etc.)	1	LS	3,500.00	\$ 3,500.00
		1b	Culvert Inlet/Outlet Earthwork (Grading, Excavation, Placement, Compaction, etc.)	1	LS	1,500.00	\$ 1,500.00
		1c	Driveway Ditch Cleaning (Not quantified)	1	LS	1,200.00	\$ 1,200.00
2	Culvert Install	2b	24" ADS Culvert & Install	20	LF	100.00	\$ 2,000.00
3	Rock Apron	3a	Install Rock Apron (D50=12")	8.2	CuYd	150.00	\$ 1,230.00
5	Other Items, misc.	5a	Mobilization & Demobilization	1	LS	1,500.00	\$ 1,500.00
		5b	Erosion Control Measures	1	LS	2,800.00	\$ 2,800.00
		5c	Revegetation (Native Seeding, Cheat Grass Treatment)	1	LS	2,500.00	\$ 2,500.00
				Total Bid:		\$ 16,230.00	

Bid Notes:

1. Weed spraying needs to be completed by the end of August.
2. We will drill seed all areas that need to be seeded.
3. We will use ECB over drill seeded areas.
4. We are not providing a price for the treatment of cheat grass.

**RIO BLANCO COUNTY
CONTRACT FOR SERVICES**

This Agreement is made this 2nd day of September, 2026, between the Board of County Commissioners of Rio Blanco County, Colorado (herein referred to as "County"), having its principal place of business at 555 Main Street, Meeker, Colorado, 81641, and Bolton Construction (referred to as "Contractor"), having its principal place of business at 73544 Hwy 64 Meeker, CO 81641.

1. Description of Services:

County hereby retains Contractor, and Contractor hereby agrees to perform the following services:
See Attached Exhibit A

2. Compensation:

The total amount to be paid to Contractor pursuant to the Agreement shall not Exceed \$117,446.50: divided as \$101,216.25 South Ranch and \$16,230.00 Martin and no/100 (\$XX,000.00). Contractor shall be paid in accordance with the fee schedule set forth on the attached Exhibit "A". To receive payment, Contractor must submit itemized invoices for work completed to the Agreement Administrator before the 25th day of the month. Upon receipt of an invoice/payment request, the Agreement Administrator will review the request, and shall authorize or deny payment. Payment shall be made after authorization of payment by the Agreement Administrator in accordance with County policies and procedures.

3. Term:

The term of this Agreement shall be from 9/2/2026 to 10/7/2026, unless an extension is agreed upon. Contractor shall proceed with the work hereunder upon receipt of a written notice to proceed from the County. Such written notice shall be issued by the Agreement Administrator and will be for the duration of the length of this contract. The Agreement Administrator for the County is Thad White, Public Works Director, PO Box 599, Meeker, Colorado 81641, telephone number 970-878-9592, unless otherwise designated in writing.

4. Insurance:

- 4.1 Contractor agrees to procure and maintain, at its own cost, a policy or policies of insurance/bonds sufficient to insure against all obligations assumed by Contractor pursuant to this Agreement and shall not start work under this Agreement until such insurance coverage has been obtained and approved in writing by the Agreement Administrator.
- 4.2 Contractor shall require all subcontractors to maintain during the term of this Agreement, Commercial General Liability insurance, Comprehensive Automobile Liability insurance, and Workers' Compensation and Employers' Liability insurance, in the same manner as specified for Contractor, Contractor shall furnish subcontractors' certificates of insurance to the Agreement Administrator immediately upon request.
- 4.3 All insurance policies required hereunder shall include a notification provision requiring notification to the Agreement Administrator in writing, **30** days prior to any material changes in the insurance policy(s) such as: cancellation, non-renewal, or reduction in coverage or alteration of coverage.

4.4 Nothing herein shall be deemed or construed as a waiver of any of the protections to which County may be entitled pursuant to the Colorado Government Immunity Act, sections 24-10-101, C.R.S., as amended.

4.5 All required insurance coverage must be acquired from insurers authorized to conduct business in the State of Colorado and acceptable to County. The insurers must also have policyholders' rating of "A-" or better, and financial class size of "Class VII" or better in the latest edition of Best's Insurance Reports, unless County grants specific approval for an exception.

4.6 Contractor shall procure and continuously maintain the minimum insurance coverage listed below, and such additional coverage as may apply, with forms and insurers acceptable to County. In the case of any claims-made policy, the necessary retroactive dates and extended reporting periods shall be procured to maintain such continuous coverage. All policies below shall be endorsed to specify **"The Rio Blanco County Board of Commissioners and Rio Blanco County, its officers, officials, employees and volunteers as INSUREDS, as respects liability, on behalf of the Contractor, arising out of this Agreement."** All certificates of insurance are to be submitted on standard **"ACCORD 25"** form.

4.6.1 Workers' Compensation and Employer's Liability Including Occupations Disease Coverage in accordance with scope and limits as required by the State of Colorado (or the state in which the Contractor is a resident).

4.6.2 Commercial General Liability, **"occurrence form,"** with minimum limits of ONE MILLION (\$1,000,000) combined single limit, per occurrence for bodily injury, personal injury and property damage. Contractor must either agree to provide certificates of insurance evidencing the above coverage for a period of two years after the final payment for the contract OR purchase an extended (minimum two years) reporting period endorsement for the policy or policies in force during the term of this Agreement and evidence the purchase of this extended reporting period endorsement by means of a certificate of insurance or a copy of the endorsement itself.

4.6.3 Comprehensive Automobile Liability insurance with minimum limits for bodily injury and property damage of not less than ONE MILLION (\$1,000,000) combined single limit per accident.

5. Contractor's Representations and Warranties:

5.1 Contractor represents and warrants to County that it has the experience and ability to perform the services required by this Agreement in accordance with sound and acceptable industry or professional practices and standards and in accordance with all codes, standards, regulations, and laws applicable to the work. Contractor represents and warrants that it has the power to enter into and perform this Agreement, and that its performance of this Agreement shall not infringe upon or violate the rights of any third party or violate any Federal, State, or municipal laws. Prior to beginning work, Contractor shall secure, at Contractor's expense, all necessary permits required by any governmental agency with jurisdiction.

5.2 Contractor warrants and guarantees to County that all work will be of good quality and in accordance with the requirements of this Contract and any inspections, tests or approvals pursuant to this Contract. All unsatisfactory work all work not conforming to the requirements of this Contract or of such inspections, tests or approvals shall be considered defective. Prompt notice of all defects shall be given to Contractor. All defective work may be rejected, corrected or accepted.

5.3 If required by the Agreement Administrator prior to approval of final payment, Contractor will promptly, without cost to County and as specified by the Agreement Administrator, correct any defective work. If Contractor does not correct such defective work within a reasonable time, all as specified in a

written notice from the Agreement Administrator, County may have the deficiency corrected. All direct or indirect costs of such correction, including compensation for additional professional services, shall be paid by Contractor, and an appropriate deductive change order shall be issued.

6. Independent Contractor:

Contractor shall perform its duties hereunder as an independent contractor and not as an employee of County. Neither Contractor nor any agent or employee of Contractor shall be deemed to be an agent or employee of County. Contractor and its employees and agents are not entitled to unemployment insurance or workers compensation benefits through the County and the County shall not pay for or otherwise provide such coverage for Contractor or any of its agents or employees. Unemployment insurance benefits shall be available to Contractor and its employees and agents only if such coverage is made available by Contractor or a third party. Contractor shall pay when due all applicable employment taxes and income taxes and local head taxes incurred pursuant to this Agreement. Contractor shall not have authorization, express or implied, to bind the County to any contract, liability or understanding, except as expressly set forth herein. Contractor shall (a) provided and keep in force workers' compensation and unemployment compensation insurance in the amounts required by law, (b) provide proof thereof when requested by the County, and (c) be solely responsible for its acts and those of its employees and agents.

7. Protection of Persons and Property:

Precautions shall be exercised at all times for the protection of all persons (including County employees) and property. The safety provisions of all applicable laws, regulations, and codes shall be observed. Hazards arising from the use of vehicles, machinery, and equipment shall be guarded or eliminated in accordance with the highest accepted standard of safety practice. Contractor and any subcontractors shall comply fully with all requirements of the Occupational Safety and Health Act, and any other pertinent Federal, State or Local statutes, rules or regulations. Contractor and any subcontractors shall bear full responsibility for payment of any fines or other punishments resulting from violation of any such statutes, rules or regulations

8. Personal Services Agreement:

This is a personal services agreement on the part of Contractor. This Agreement may not be assigned or subcontracted without the prior express written consent of County and any attempt to assign this Agreement without the prior express written consent of County shall render this Agreement null and void with respect to the attempted assignee.

9. Inspection:

County reserves the right, without notice and at reasonable times, to inspect the work accomplished by Contractor under this Agreement. The right of inspection reserved in the County is for protection of County in assuring that the work is proceeding in a timely and satisfactory manner and does not relieve the Contractor from responsibility for selecting appropriate means of fulfilling its obligations hereunder.

10. Non-Exclusive Agreement:

This is not an exclusive Agreement. County may, at its sole discretion, contract with other entities for work similar to that to be performed by Contractor hereunder. Contractor may agree to perform similar work for others, and is not expected to work exclusively for County.

11. Indemnification of County:

Contractor shall indemnify and hold harmless County, its agents, officials and employees, against all losses or damages, including penalties, charges, professional fees, attorney's fees, interest, costs, expenses and liabilities of every kind and character arising out of, or relating to, any and all claims and causes of actions of every kind and character, in connection with, directly or indirectly, this Agreement, whether or not it shall be alleged or determined that the harm was caused through or by Contractor or a subcontractor, if any, or their respective employees and agents. Contractor further agrees that its obligations to County under this paragraph include claims against County by Contractor's employees whether or not such claim is covered by workers' compensation. Contractor expressly understands and agrees that any insurance or bond protection required by this Agreement, or otherwise provided by Contractor, shall in no way limit the responsibility to indemnify, keep and save harmless and defend County as herein provided, and such obligation exists even if the claim is fraudulent or groundless.

12. County's Right to Suspend Contractor's Performance:

For good and sufficient cause such as (a) faulty workmanship, (b) improper superintendence, (c) Contractor's failure to carry out any reasonable order or perform any provision of the contract or collateral documents, (d) substantial failure in quantity or quality of material or any other circumstance unfavorable for prosecution of the work, County shall have the right to suspend Contractor's performance of the work. Notice of such suspension shall be in writing and Contractor will be allowed fifteen (15) working days to correct and complete the unacceptable work. Contractor shall resume performance of the work promptly when so notified in writing by County.

13. Termination Provisions:

This Contract may be terminated as follows:

13.1 Termination for Cause.

If, through any cause, Contractor shall fail to fulfill, in a timely and proper manner, its obligations under this Agreement, or if Contractor shall violate any of the covenants, agreements, or stipulations of this Agreement, County shall there upon have the right to terminate this Agreement for cause by giving written notice to Contractor of its intent to terminate and provide Contractor at least ten (10) days opportunity to cure the default or show cause why such termination is otherwise not appropriate. In the event of termination, pesticide delivered by Contractor under this Agreement shall, at the option of County, become its property, and Contractor shall be entitled to receive just and equitable compensation for any pesticide delivered and accepted.

Notwithstanding above, Contractor shall not be relieved of liability to County for any damages sustained by County by virtue of any breach of this Agreement by Contractor, and County may withhold any payment to Contractor for the purposes of setoff until such time as the exact amount of damages due to County from Contractor is determined. If after such termination it is determined, for any reason, that Contractor was not in default, or that Contractor's action/inaction was excusable, such termination shall be treated as a termination for convenience, and the rights and obligations of the parties shall be the same as if this Agreement had been terminated for convenience, as described herein.

13.2 Termination for Convenience.

County may terminate this Agreement at any time County determines that it is not in the best interest of County to continue the work under this Agreement. County shall effect such termination by giving written notice of termination to Contractor and specifying the effective date thereof, at least thirty (30) days before the effective date of such termination. In that event, all pesticides delivered by Contractor under this Agreement shall, at the

option of County, become its property, and Contractor shall be entitled to receive just and equitable compensation for any satisfactory pesticide delivered.

13.3 Termination Due to Loss of Funding.

with The parties hereto expressly recognize that Contractor is to be paid, reimbursed, or otherwise compensated funds provided to or appropriated by County for the purpose of contracting for the pesticides provided for herein, and therefore, Contractor expressly understands and agrees that all its rights, demands, and claims to compensation arising under this Agreement are contingent upon receipt or appropriation of such funds by County. In the event that such funds or any part thereof are not received or appropriated by County, County may immediately terminate this Agreement without liability, including liability for termination costs.

14. Remedies:

In addition to any other remedies provided in this Agreement, County in its sole discretion may exercise any and/or all of the following remedial actions, either individually or simultaneously, if Contractor substantially fails to satisfy or perform the duties and obligations in this Agreement. Substantial failure to satisfy the duties and obligations shall be defined to mean insufficient, incorrect, improper activities or inaction by Contractor. These remedial actions are as follows:

- 14.1 Suspend Contractor's performance pending necessary corrective action as specified by County; and/or
- 14.2 Withhold payment to Contractor until the corrections in performance are satisfactorily completed.
- 14.3 Request the removal from work on the Contract of employees or agents of Contractor whom County justifies as being incompetent, careless, insubordinate, unsuitable or otherwise unacceptable, or whose continued employment on the Contract is deemed to be contrary to the public interest or not in the best interest of County; and/or
- 14.4 Deny payment for those services or obligation which have not been performed and which due to circumstances caused by Contractor cannot be performed or if performed would be of no value to County. Denial of the amount of payment must be reasonably related to the amount of work or performances lost to County.

15. Choice of Law:

Colorado law, and rules and regulations issued pursuant thereto, shall be applied in the interpretation, execution, and enforcement of this Agreement. Any provision included or incorporated herein by reference which conflicts with said laws, rules, and regulations shall be null and void. Any provision incorporated herein by reference which purports to negate this or any other Special Provision in whole or in part shall not be valid or enforceable or available in any action at law, whether by way of complaint, defense, or otherwise. Any provision rendered null and void by the operation of this provision shall not invalidate the remainder of this Agreement, to the extent capable of execution.

16. Venue:

This Agreement is and shall be deemed to be performable in the County of Rio Blanco, Colorado, and venue for any dispute hereunder shall be in the District Court of the County of Rio Blanco, Colorado. In the event of dispute concerning performance hereunder, the parties agree the Court may enter judgment in favor of the prevailing party for costs and reasonable attorney's fees.

17. Governmental Immunity:

No term or condition of this Agreement shall be construed or interpreted as a waiver by County, express or implied, of any of the immunities, rights, benefits, protections, or other provisions, of the Colorado Governmental Immunity Act, CRS § 24-10-101 et seq., or the Federal Tort Claims Act, 28 U.S.C. § 1346(b) and 2671 et seq., as applicable now or hereafter amended.

18. Employee Financial Interests:

County and Contractor state that to their knowledge, no employee of the County has any personal or beneficial interest whatsoever in the service or property described in this Agreement. Contractor has no interest and shall not acquire any interest, direct or indirect, that would conflict in any manner or degree with the performance of Contractor's services and Contractor shall not employ any person having such known interests.

19. Gifts:

(also Contractor certifies that Contractor is familiar with the provision of Article XXIX of the Colorado Constitution known as Amendment 41) regarding gifts and is compliant with the provisions of this Article.

20. Entire Agreement:

This Agreement constitutes the entire agreement between the parties, and no changes or modifications shall be effective unless reduced to writing and signed by all parties hereto.

22. Required Signatures:

Person(s) signing as or on behalf of Contractor represent by their signature the person(s) signing is/are fully authorized to so sign this Agreement and that Contractor has taken all steps necessary so that the signature(s) is/are binding upon Contractor.

23. Severability/Survival:

The provisions of this Agreement shall be severable, and the invalidity of any provisions shall not invalidate the remaining provisions hereof. Where appropriate and applicable, provisions of this Agreement shall survive expiration or any termination of this Agreement.

24. Binding Effect:

This Agreement shall be binding upon and inure to the benefit of the heirs, administrators, successors, personal representatives or assigns of all of the parties hereto.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals this __1st__ day of __September 2026.

**Board of County Commissioners of
Rio Blanco County, Colorado**

By: _____


Callie Scritchfield, Chairman

Bolton Construction, LLC

Contractor:

By: _____

 Shawn Bolton

Title: _____

owner/pres

Rio Blanco County EWP

Project: South Ranch (Merriam)

Quantities Prepared By: Catherine Patton

Reviewed By: Scot Knutson

Contractor: _____ Bolton Construction

Construction Bid Schedule

						Cost	
#	Project Task	Sub-Task	Item - Description	Qty	Unit	Unit Cost (\$)	Total Cost (\$)
1	Rock Checks and Rock Drop Structures	1a	Import: D50 = 48"	70.5	CuYd	\$ 190.00	\$ 13,395.00
		1b	Import: D50=24" (incl Water Crossing Rocks)	221.25	CuYd	\$ 175.00	\$ 38,718.75
		1c	Sourced On Site: D50 = 48"	23.5	CuYd	\$ 95.00	\$ 2,232.50
		1d	Sourced On Site: D50=24" (incl Water Crossing Rocks)	74	CuYd	\$ 80.00	\$ 5,920.00
2	Concrete Blocks	2a	4'L X 2'W x 2'H	7	Each	\$ 100.00	\$ 700.00
3	Earthwork	3a	Mid-Field Channel (Grading, Excavation, Placement, Compaction, etc.)	1	LS	\$ 8,500.00	\$ 8,500.00
		3b	Low Water Crossing (Grading, Excavation, Placement, Compaction, etc.)	1	LS	\$ 8,500.00	\$ 8,500.00
		3c	Berms 1&2 (Grading, Excavation, Placement, Compaction, etc.)	0.5	LS	\$ 8,500.00	\$ 4,250.00
4	Other	4a	Mobilization & Demobilization	1	LS	\$ 3,000.00	\$ 3,000.00
		4b	Erosion Control Measures	1	LS	\$ 9,000.00	\$ 9,000.00
		4c	Revegetation	1	LS	\$ 7,000.00	\$ 7,000.00
				Total Bid:		\$ 101,216.25	


Shaun Bolton
9-2-26

Rio Blanco County EWP**Project: Martin****Contractor: Bolton Construction, LLC**

Quantities Prepared By: Catherine Patton

Reviewed By: Scot Knutson

Construction Bid Schedule

						Cost	
#	Project Task	Sub-Task	Item - Description	Qty	Unit	Unit Cost (\$)	Total Cost (\$)
1	Earthwork <i>Est Total Volume: 191CY <CUT> 126CY <FILL></i>	1a	Berm/Channel Earthwork (Grading, Excavation, Placement, Compaction, etc.)	1	LS	3,500.00	\$ 3,500.00
		1b	Culvert inlet/Outlet Earthwork (Grading, Excavation, Placement, Compaction, etc.)	1	LS	1,500.00	\$ 1,500.00
		1c	Driveway Ditch Cleaning (Not quantified)	1	LS	1,200.00	\$ 1,200.00
2	Culvert Install	2b	24" ADS Culvert & Install	20	LF	100.00	\$ 2,000.00
3	Rock Apron	3a	Install Rock Apron (D50=12")	8.2	CuYd	150.00	\$ 1,230.00
5	Other Items, misc.	5a	Mobilization & Demobilization	1	LS	1,500.00	\$ 1,500.00
		5b	Erosion Control Measures	1	LS	2,800.00	\$ 2,800.00
		5c	Revegetation (Native Seeding, Cheat Grass Treatment)	1	LS	2,500.00	\$ 2,500.00
				Total Bid:		\$	16,230.00

Bid Notes:

1. Weed spraying needs to be completed by the end of August.
2. We will drill seed all areas that need to be seeded.
3. We will use ECB over drill seeded areas.
4. We are not providing a price for the treatment of cheat grass.


Sham Bolton
9-2-26

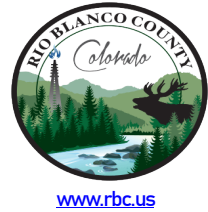
Action Item 4

ERBT Grant Clerk & Recorder

RIO BLANCO COUNTY

Public Works

MEEKER: 570 Second Street, Meeker, CO 81641 (970) 878-9590
RANGELY: 17497 Highway 64, Rangely, CO 81648 (970) 878-9595



September 15, 2026

To: Rio Blanco County Board of County Commissioners

From: Antina DiBenedetto, Office Administrator for the Department of Public Works

Subject: Request for CCITF 2026 Emergency Funding for BR-004-06.00 Bridge Replacement

Purpose/Request:

The purpose of this memorandum is to request the Board of County Commissioners' consideration and approval of **CCITF 2026 emergency funding in the amount of \$740,000**, based on the Engineers Opinion of Probable Cost (EOPC), for the replacement of the **BR-004-06.00 Bridge located on County Road 4**.

The existing bridge has reached a point where replacement is necessary to ensure the continued safety and reliability of this transportation corridor. The proposed project will replace the existing structure with a concrete box culvert designed to provide a safe, durable, and long-term crossing for the traveling public.

Projected Need:

The existing bridge has experienced deterioration and deficiencies that have reduced the reliability and useful life of the structure, requiring the bridge to be load rated at 6.0T/10.0T/10.0T. Public works has proceeded with acquiring engineering for a new concrete box culvert.

County Road 4 serves residents, commercial industry, agricultural operations, private property, and emergency services. The bridge provides a critical connection along the roadway, and failure or closure of the structure would significantly impact these users.

Replacing the bridge will address the existing structural deficiencies, improve public safety, and provide a transportation facility capable of serving the community. The project will also reduce the County's long-term maintenance burden and minimize the potential for an emergency closure or costly repairs should the existing structure experience further deterioration.

Recommendation:

Staff recommends that the Board of County Commissioners approve the allocation of \$740,000, as detailed in the attached EOPC, in CCITF 2026 emergency funds toward the replacement of the BR-004-06.00 Bridge located on County Road 4.

Sincerely,

Thad White
Public Works Director
Rio Blanco County, Colorado

Antina DiBenedetto
Public Works Office Administrator
Rio Blanco County, Colorado



BOARD OF COUNTY COMMISSIONERS OF
RIO BLANCO COUNTY, COLORADO 555
MAIN STREET, P.O. BOX 599
MEEKER, COLORADO 81641
970-878-9430

September 2, 2026

Ben Wilson
U.S. Army Corps of Engineers
Albuquerque District
400 Rood Avenue, Room 224
Grand Junction, Colorado 81501

RE: Support for Consideration of a New Approved Jurisdictional Determination – Wolf Creek Reservoir Project, Corps Project No. SPK-2015-00192

On behalf of the Board of County Commissioners of Rio Blanco County, Colorado, we respectfully submit this letter in support of the Wolf Creek Reservoir Project and the Rio Blanco Water Conservancy District's request that the U.S. Army Corps of Engineers consider a new Approved Jurisdictional Determination ("AJD") for the Wolf Creek watershed and Wolf Creek Reservoir Project area.

Rio Blanco County understands that the Corps issued an AJD for the project in January 2024 and that the District has since compiled additional site-specific information, including photo documentation, streamflow evaluations, and ordinary high-water mark information. Given the availability of this additional information, the County supports the Corps' consideration of this data.

The Wolf Creek Reservoir Project is critical for Rio Blanco County's water security and stewardship of the White River. The project is also important to providing a secure and reliable water supply for the Town of Rangely, supporting agricultural production, and meeting critical augmentation needs within the County. These objectives are consistent with the County's adopted *Land and Natural Resources Plan and Policies 2022*, which recognizes that **"irrigated land is critical to the economic base in Rio Blanco County"** and identifies agriculture as the primary use of water in the County, while also recognizing municipal and industrial uses. The Plan further establishes County policy to **"support federal lands for storage of state-owned water to be put to beneficial use such as irrigation, recreation, environmental, etc."** With over 75% of Land in Rio Blanco County being federally managed, it is essential projects like Wolf Creek are timely and approved for our local economy.

The County also appreciates the direction reflected in the Army Civil Works **"Building Infrastructure, Not Paperwork"** initiative announced in February 2026, particularly its emphasis on efficiently advancing important water infrastructure, **shortening permitting timelines**, improving transparency, and providing clear regulatory decisions. This approach closely aligns with Rio Blanco County's adopted policy to **"support streamlining of permitting processes, removing redundant tasks/or reports by federal agencies to ensure the permitting process is more efficient."** The County believes timely consideration of the District's request is consistent with these objectives and respectfully encourages the Corps to work collaboratively with the District toward an efficient review of the additional information submitted for the Wolf Creek Reservoir Project.

In supporting the consideration of a new AJD, the County respectfully recognizes that these determinations are made by the Corps following its review of the applicable requirements and site-specific information. The County's support is therefore for consideration of a new AJD and in a timely manner. Rio Blanco County appreciates the Corps' consideration of this request and its continued coordination with the Rio Blanco Water Conservancy District. The County remains supportive of the Wolf Creek Reservoir Project and of an efficient and predictable regulatory process that allows important local water infrastructure projects to advance.

Sincerely,

Board of Commissioners of
Rio Blanco County, Colorado

CALLIE SCRITCHFIELD
Chairwoman

JENNIFER O'HEARON
Commissioner

DOUG OVERTON
Commissioner

State of Colorado Contract Modification

Contract Amendment #3

State Agency

Colorado Department of Public Health and Environment

Contractor

Board of County Commissioners of Rio Blanco County (a political subdivision of the state of Colorado) for the use and benefit of the Rio Blanco County Department of Public Health and Environment

Original Contract Number

CT FHLA 2025*1627

Amendment Contract Number

CTGG1 FHLA 2027*0339

Contract Performance Beginning Date

February 26, 2025

Current Contract Expiration Date

September 29, 2027

Current Contract Maximum Amount*Initial Term*

02/26/2025 - 09/29/2025: \$196,350.00

Extension Terms

09/30/2025 - 09/29/2026: \$300,500.00

09/30/2026 - 09/29/2027: \$202,000.00

Total for All Terms: \$698,850.00

Exhibits and Order of Precedence

The following Exhibits and attachments are included with this Contract:

1. Exhibit B - Statement of Work.
2. Exhibit C - Budget.

In the event of a conflict or inconsistency between this Contract and any Exhibit or attachment, such conflict or inconsistency shall be resolved by reference to the documents in the following order of priority:

1. Exhibit D - Federal Provisions.
2. Colorado Special Provisions in §9 of the main body of this Contract.
3. The provisions of the other sections of the main body of this Contract.
4. Exhibit A - Additional Provisions
5. Exhibit B - Statement of Work.
6. Exhibit C - Budget.

THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

Contractor

Board of County Commissioners of Rio Blanco
County (a political subdivision of the state of
Colorado) for the use and benefit of the Rio
Blanco County Department of Public Health
and Environment

By: Callie Scritchfield
Chairman

Date: _____

State of Colorado

Jared S. Polis, Governor

Colorado Department of Public Health and
Environment

Jill Hunsaker Ryan, MPH, Executive Director

By: Chelsea Gilbertson, Procurement and
Contracts Section Director

Date: _____

State Controller

Robert Jaros, CPA, MBA, JD

By: Kurt Williams, Controller

Amendment Effective Date:

In accordance with §24-30-202, C.R.S., this
Amendment is not valid until signed and dated
above by the State Controller or an authorized
delegate.

1. Parties

This Amendment (the “Amendment”) to the Original Contract shown on the Signature and Cover Page for this Amendment (the “Contract”) is entered into by and between the Contractor, and the State.

2. Terminology

Except as specifically modified by this Amendment, all terms used in this Amendment that are defined in the Contract shall be construed and interpreted in accordance with the Contract.

3. Amendment Effective Date and Term

A. Amendment Effective Date

This Amendment shall not be valid or enforceable until the Amendment Effective Date shown on the Signature and Cover Page for this Amendment. The State shall not be bound by any provision of this Amendment before that Amendment Effective Date, and shall have no obligation to pay Contractor for any Work performed or expense incurred under this Amendment either before or after of the Amendment term shown in §3.B of this Amendment.

B. Amendment Term

The Parties’ respective performances under this Amendment and the changes to the Contract contained herein shall commence on the Amendment Effective Date shown on the Signature and Cover Page for this Amendment or September 30, 2026, whichever is later and shall terminate on the termination of the Contract or September 29, 2027, whichever is earlier.

4. Purpose

This amendment is to extend the contract to September 29, 2027, modify the Statement of Work, and modify the Budget.

5. Modifications

The Contract and all prior amendments thereto, if any, are modified as follows:

- A. The Contract Initial Contract Expiration Date on the Contract’s Signature and Cover Page is hereby deleted and replaced with the Current Contract Expiration Date shown on the Signature and Cover Page for this Amendment.

- B. The Contract Maximum Amount table on the Contract's Signature and Cover Page is hereby deleted and replaced with the Current Contract Maximum Amount table shown on the Signature and Cover Page for this Amendment.
- C. The Parties now agree to modify Exhibit B - Statement of Work of the agreement. Exhibit B - Statement of Work is deleted and replaced in its entirety with Exhibit B - Statement of Work, attached to this Amendment for the following reason: To continue services and update the Statement of Work (SOW) for a new fiscal year.
- D. The Parties now agree to modify Exhibit C - Budget of the agreement. Exhibit C - Budget is deleted and replaced in its entirety Exhibit C - Budget, attached to this Amendment for the following reason: \$202,000.00 is available from 9/30/2026 - 9/29/2027.

6. Limits of Effect and Order of Precedence

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments or other modifications to the Contract, if any, remain in full force and effect except as specifically modified in this Amendment. Except for the Special Provisions contained in the Contract, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Contract or any prior modification to the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The provisions of this Amendment shall only supersede, govern, and control over the Special Provisions contained in the Contract to the extent that this Amendment specifically modifies those Special Provisions.

STATEMENT OF WORK

To Original Contract Number: 2025*1627

These provisions are to be read and interpreted in conjunction with the provisions of the contract specified above.

I. Entity Name: Rio Blanco County

II. Project Description

This project uses federal Substance Abuse Mental Health Services Administration (SAMHSA) Strategic Prevention Framework – Partnerships for Success (SPF PFS) for States discretionary federal funds to help reduce the onset and progression of substance misuse and its related problems by supporting the development and delivery of state and community substance misuse prevention and mental health promotion services. This program is intended to promote substance use prevention throughout a state jurisdiction for individuals and families by building and expanding the capacity of local community prevention providers to implement evidence-based programs.

The CDPHE Colorado SPF PFS Northwest project will build upon the state's experience and established SPF-based prevention infrastructure to address the state and region through local communities for substance misuse prevention priority of alcohol by focusing on risk and protective factors and collective impact. The geographic catchment area is the far Northwest corner of Colorado, which includes Jackson, Moffat, Rio Blanco and Routt counties. Working with Northwest Colorado, the state and region will have a significant impact on alcohol misuse among youth by achieving two primary goals. This project aims to strengthen the capacity and infrastructure at the regional and community levels to support the prevention of alcohol misuse among youth, including capacity and infrastructure to address behavioral health impacts and deliver evidence-based programs and promising approaches that build emotional health and thereby prevent the onset of symptoms and complications from alcohol use and promote mental health. This project also aims to reduce risk factors and increase protective factors that may contribute to or limit the progression for alcohol misuse through evidence-based prevention strategies and programs.

CDPHE will benefit from this project through documented process and outcome measures, recommendations for continuous quality improvement, and enhanced capacity among staff and Grantees to align local decision making to Prevention Science. The federal funding for this project is a five-year grant cycle – 9/30/2024 to 9/29/2029.

III. Definitions

1. **Belonging:** The consistent and fair treatment of all people in ways that make them feel connected, valued, respected, and supported. [Belonging](#) means ensuring that everyone has real opportunities to participate and thrive, while recognizing that people may face different barriers. It involves a sense of authenticity where individuals feel safe to be

themselves and contribute to the group, place or community.

2. **CADCA:** Community Anti-Drug Coalitions of America
3. **CDPHE:** Colorado Department of Public Health and Environment
4. **Coalition Members:** Coalition members include all participants of the organized group engaged in the SPF Model representative of the many sectors recommended to be a part of local prevention decision-making: youth, parents, residents, public health, youth-serving organization, such as mentoring and after school programs, local education authority, community-based organization addressing prevention, local housing and human services, local community health and/or health care organization, local law enforcement, local business, and elected officials. These Coalition Members should represent the diversity of the community they represent.
5. **Community Assessment:** The Community Assessment is a process where communities use data from their Geographic Area of Focus (or larger region/state when local data is not available) that identifies gaps in prevention to reduce risk and increase protective factors that improve youth health outcomes. The Community Assessment also includes assessing available resources within the Geographic Area of Focus to implement a comprehensive Prevention Science approach. The resources assessed indicate both need and readiness or capacity to reduce risk or increase protection.
6. **Community Action Plan (CAP):** This comprehensive and community-wide action plan defines the community engagement process and Primary Prevention plan of SPF. Part 1 of this plan includes the Coalition Members engaged, existing Primary Prevention efforts within the community, the prioritization process of the data, the risk and protective factors that the community selected to address, and the selected Primary Prevention strategies and programs that the community, not the backbone agency, has decided to prioritize to reduce those risk or improve those protective factors. The plan is ideally a comprehensive prevention approach when it includes strategies and practices that cross the Socio-Ecological Model, including programs for individuals and families, policy improvements for organization and local governance, and efforts to shift the community norms to reflect the Social Development Strategy. Part 2 of this plan, sometimes called the implementation and evaluation plan, ultimately specifies the steps that the community will take to implement the action plan, capacity building, funding, and outlines how those steps will be measured for success. Part 2 of the plan addresses gaps that exist within the community and is fluid as the Coalition Members shift their implementation strategies to adjust to an ever-changing environment.
7. **Collective Impact:** A model which embraces the idea that no single organization can solve any major social problem by itself. It takes collaboration between all community members and sectors— including government, nonprofit, education, business, youth, and families – to achieve long-term measurable change
8. **Evaluation Plan:** The evaluation plan includes a process evaluation which assesses core component or Strategic Prevention Framework (SPF) activities across Grantees, and an outcome evaluation which assesses changes in Risk and Protective Factors in state-level health outcomes.

9. **External Evaluation Entity:** CDPHE will hire an external evaluation agency to conduct cross-site evaluation of implementation across the state, as well as to provide subject matter expertise and technical assistance to improve data-driven decision-making and local evaluation planning for CAPs
10. **FTE:** Full Time Equivalent staff.
11. **Grant Cycle:** The five-year period during which organizations receive funding through the SPF PFS. The federal funding grant cycle is September 30, 2024, through September 29, 2029. The term of the initial contract (Year 1) is September 30, 2024, through September 29, 2025 and may be renewed for four (4) additional one-year periods at the sole discretion of the State. The contract term will correlate with the five-year funding/grant cycle of FFY 2024- FFY 2029. However, renewals are contingent upon funds being appropriated, budgeted, and otherwise made available, and other contractual requirements, if applicable, being satisfied. At the sole discretion of the State, the dates of the contract may be modified.
12. **Grantees:** Communities funded as sub-recipients for the SAMHSA Strategic Prevention Framework – Partnerships for Success (SPF PFS) discretionary funds.
13. **Geographic Area of Focus:** the boundaries of the community selected for intervention by the Contractor. Defined geographic boundaries support the External Evaluation Entity in identifying data sources to monitor for outcome evaluation over time.
14. **Health Impact:** Health impact is the attainment of the highest level of health for all people. Achieving health impact requires valuing everyone equally with focused and tailored efforts to achieve health impact. Behavioral health is the right to access quality health care for all people. This includes access to prevention, treatment, and recovery services for mental and substance use disorders.
15. **Health Inclusion:** The focus on improving access to care, reducing poorer health outcomes that exist in specific communities throughout Colorado, and integrating tailored support for those with multiple risk factors, often involving multidisciplinary and community-based services by understanding impacts on individual's lived experiences.
16. **HKCS:** Health Kids Colorado Survey
17. **Prevention Science:** Prevention Science focuses on the development of evidence-based strategies that reduce risk factors and enhance protective factors to improve the health and wellbeing of individuals, families, and communities. The application of well-tested practices, strategies and policies generated by prevention science can lead to substantial cost-savings by investing in upstream strategies to avoid downstream costs. An integrated delivery system of comprehensive evidence-based prevention strategies, programs, and practices that crosses many public sectors with scientifically based guidance and resources to legislative and administrative decision-makers will facilitate the integration of best practices from Prevention Science into policy.
18. **Primary Prevention:** As defined by the Centers for Disease Control's (CDC) Principles of Prevention Guide, Primary Prevention takes place BEFORE substance misuse (or other health behavior) initially occurs. It involves programs and strategies

designed to reduce the factors that put people at risk for substance misuse or exposure. Or, they encourage the factors that protect or buffer people from substances.

19. **SAMHSA: Substance Abuse Mental Health Services Administration** is the agency within the U.S. Department of Health and Human Services that leads public health efforts to advance the behavioral health of the nation. <https://www.samhsa.gov/about-us>
20. **Shared Risk and Protective Factors:** Research from the Centers of Disease Control and Prevention shows that many forms of violence and injury are connected and share many of the same risk and protective factors. These factors can put someone more or less at risk of experiencing substance misuse, poor educational attainment, violence and injury.
21. **Strategic Prevention Framework Partnerships for Success (SPF PFS):** The SPF-PFS grant program is a foundational investment in substance use prevention in the U.S. SPF-PFS focuses on preventing substance use initiation and reducing the progression of substance use (and related problems) — by supporting the development and implementation of comprehensive, evidence-based prevention strategies — while also strengthening prevention capacity and infrastructure at the community and state levels. SPF-PFS supports: a comprehensive prevention strategy, addressing locally identified priorities, using a data-driven process, enhancing protective factors, reducing risk factors, and building capacity to implement prevention strategies.
22. **Strategic Prevention Framework (SPF):** [Strategic Prevention Framework \(PDF | 3.3 MB\)](#) (also available in [Spanish](#)) is used to guide a communities prevention planning efforts. Studies show that adherence to the principles in the Framework increases the likelihood that prevention efforts will focus on the substance use problems impacting the community, produce anticipated outcomes, reduce harmful behaviors, and keep communities healthier and safer.
23. **Substance use/misuse:** substance use/misuse among youth includes underage use of marijuana and alcohol and the misuse of prescription drugs/opioids. Additional substances may be included in the definition of substance misuse by a community if they have documented data of misuse or abuse among youth in their community, excluding tobacco
24. **Systems Change:** The process of improving the capacity of a system or group of systems to work with multiple sectors to address systemic and structural inequalities to improve the health for all people in a defined community. Applying evidence-based systems changes invests in upstream strategies, including policy and environment changes, to avoid downstream health impacts and costs.
25. **Quarters:** Based on Federal Fiscal Year (FFY) – September 30 to September 29
 - a. January 31 for the period October 1 to December 31
 - b. April 30 for the period January 1 to March 31
 - c. July 31 for the period of April 1 to June 30
 - d. September 30 for the period of July 1 to September 30

IV. Work Plan

Goal #1: Create healthy, thriving and resilient communities, free from violence and injury.

Objective #1: No later than the expiration date of this contract, continue an organized group – Coalition, in which members will use Prevention Science to impact Shared Risk and Protective Factors in Primary Prevention regarding Substance use/misuse in the lives of youth in the members' Geographic Area of Focus.

Primary Activity #1 The Contractor shall facilitate a group of Coalition Members that represent the Geographic Area of Focus using SPF to develop the Coalition Members' capacity to drive decisions that promote Prevention Science within the Coalition Members' community.

Sub- Activity #1

1. The Contractor shall provide a Project Manager/Coordinator that is one (1) FTE.
2. The Contractor shall define the parameters of the Geographic Area of Focus to recruit Coalition Members from the area.
3. The Contractor shall facilitate diverse Coalition Members.
4. The Contractor shall provide a list of middle schools and high schools in the Contractor's Geographic Area of Focus to CDPHE for the HKCS team to encourage focused recruitment of those schools in the HKCS.
5. The Contractor shall provide professional development opportunities to support project staff to facilitate Coalition Member growth and sustainability to address Primary Prevention and Prevention Science.
6. The Contractor shall use group facilitation skills as well as tools, provided by CDPHE, to guide the Coalition Members through:
 - a. the SPF process and
 - b. Collective Impact
7. The Contractor shall build Coalition Members' capacity to implement Primary Prevention and Prevention Science approaches within the community.
8. The Contractor shall facilitate a minimum of one (1) Coalition Member meeting per month.
9. The Contractor shall distribute the following in advance to prepare for meetings:
 - a. community Coalition Members agendas,
 - b. community Coalition Members resources, and
 - c. community Coalition Members updates
10. The Contractor shall train Coalition Members to expand community outreach.

Primary Activity #2 The Contractor shall document an updated, comprehensive CAP using the CDPHE provided template for the current fiscal year and participate in all evaluation activities to meet federal reporting requirements.

Sub- Activity #2

1. The Contractor shall update the Community Profile that describes the project that can be used in:

- a. publications,
 - b. reporting to federal and state agencies,
 - c. or press releases
2. The Contractor shall document the Primary Prevention strategies selected by Coalition Members based on the SPF process.
3. The Contractor shall document the Primary Prevention program(s) selected by Coalition Members based on the SPF process.
4. The Contractor shall document the action steps required to implement the selected Primary Prevention approaches into the CAP.
5. The Contractor shall determine, with the External Evaluation Entity, how to identify evaluation measures and outcomes for the Contractor's CAP.
6. The Contractor shall document the following on the actions from the CAP using the External Evaluation Entity provided template to meet federal reporting requirements:
 - a. quarterly progress,
 - b. successes, and
 - c. challenges
7. The Contractor shall attend all required trainings and technical assistance meetings conducted by the CDPHE team or CDPHE's identified contractors.
8. The Contractor shall submit a certificate of attendance for required trainings and all required meetings conducted by the CDPHE team or CDPHE's identified contractors.
9. The Contractor shall complete all evaluation activities to meet grant requirements.
10. The Contractor shall collect data from instruments and tools identified by the External Evaluation Entity.
11. The Contractor shall attend all evaluation activities required by the External Evaluation Entity.
12. The Contractor shall continue assessing the community that identifies:
 - a. health impact and
 - b. Health inclusion
13. The Contractor shall update the four-year strategic plan.
14. The Contractor shall implement the four-year strategic plan.
15. The Contractor shall update the four-year evaluation plan.
16. The Contractor shall implement the four-year evaluation plan.
17. The Contractor shall participate in the data collection system to meet federal reporting requirements.
18. The Contractor shall attend the following when a Primary Prevention or Prevention Science professional opportunity is available:
 - a. trainings
 - b. conferences
19. The Contractor shall attend a CDPHE approved national prevention conference, such as CADCA, for staff, coalition members, and youth from the Coalition.
20. The Contractor shall submit a certificate of attendance for all Primary Prevention or Prevention Science trainings and conferences.
21. The Contractor shall meet with CDPHE staff monthly to:
 - a. check in on CAP progress,
 - b. check in on budget, and

- c. identify any needs
- 22. The Contractor shall use data results to implement quality improvements for the project.
- 23. The Contractor shall include and incorporate accessibility through the SPF process.
- 24. The Contractor shall attend:
 - a. regional meetings
 - b. community visits
 - c. monthly meetings

Primary Activity #3 The Contractor shall document work completed on the project.

Sub- Activity #3

- 1. The Contractor shall complete quarterly progress reports.
- 2. The Contractor shall complete an annual report.

Standards and Requirements

- 1. The content of electronic documents located on CDPHE and non-CDPHE websites and information contained on CDPHE and non-CDPHE websites may be updated periodically during the contract term. The contractor shall monitor documents and website content for updates and comply with all updates.
- 2. CDPHE will work in collaboration with the Contractor to meet federal reporting requirements.
- 3. The Contractor shall follow the SPF process throughout the grant cycle including the incorporation of:
 - a. Belonging,
 - b. sustainability, and
 - c. accessibility
- 4. CDPHE will provide the Contractor with a list of all required trainings.
- 5. CDPHE will provide the Contractor with a list of all evaluation activities required by the External Evaluation Entity.
- 6. CDPHE will provide the Contractor with the template to document implementation of specific or action steps and related evaluation measures.
- 7. The Contractor shall provide CDPHE with all information on any adjustments made to the CAP or overall project quarterly.
- 8. CDPHE will provide the Contractor with templates for:
 - a. the community assessment
 - b. strategic plan and
 - c. evaluation plan and
- 9. CDPHE will provide the Contractor with group facilitation skills in addition to tools to help guide the Coalition Members

10. The Contractor shall assist in all data collection efforts from the External Evaluation Entity to help with continuous program quality improvement to meet federal reporting requirements.
11. The Contractor shall use training in addition to technical assistance from the External Evaluation Entity to complete the evaluation portions of the grant.
12. The Contractor shall provide Coalition Member meetings with access to these items:
 - a. convenient location
 - b. meetings held at a convenient time that does not conflict with work and school schedules
 - c. available public transportation
 - d. childcare accessibility
 - e. interpretation needs
 - f. accessible facilities that are inclusive for all coalition members
13. The Contractor shall reimburse Coalition Members for the Coalition Members' time and expertise if they participate outside of their employment or paid time.
14. The Contractor shall provide language interpretation at Coalition Member meetings when there are non-English speaking community members participating.
15. The Contractor shall require staff to participate in professional development opportunities, including:
 - a. regional and grantee meetings,
 - b. trainings,
 - c. conferences with the focus on primary prevention and prevention science
16. CDPHE will provide the Contractor with a menu of Primary Prevention strategies across the Socio-Ecological Model for Coalition Member's implementation within the CAP.
17. The quarterly progress reports shall include:
 - a. successes throughout the grant and
 - b. challenges throughout the grant
18. The Contractor shall complete an annual report which includes:
 - a. a report of the successes and challenges
 - b. identified recommendations for quality improvement
19. The Contractor shall use the External Evaluation Entity or CDPHE provided template for the annual report to meet federal reporting requirements.
20. Deliverables shall be submitted to the CDPHE SPF PFS Northwest Co-Project Directors and Project Manager via email.

Expected Results of Activity(s)

Develop and maintain a Coalition with high-capacity groups of Coalition Members who are ready to drive decision-making throughout the community to support advancing health inclusion, reducing youth substance use in the Coalition Members' Geographic Area of Focus by following the SPF process.

Coalition Members lead the following:

- a. assess the specific, well-researched Shared Risk and Protective Factors (factors that increase the likelihood of a problem behavior or buffer someone from the risks of a problem behavior) among the youth in their communities
- b. select from a menu of proven or evidence-informed Primary Prevention strategies (including programs) to address the factors most relevant among their local youth
- c. identify funding for the selected strategies
- d. implement those strategies aligned to best practices
- e. evaluate the impact of chosen strategies
- f. systems change in the community through collective impact

Measurement of Expected Results

1. Implementation of the SPF process and data collection system
2. Meeting federal grant and reporting requirements
3. Quarterly & annual progress reports of successes and challenges throughout the grant

Deliverables

Description	Completion Date
1. The Contractor shall submit the annual CAP.	No later than 30 days after the executed contract federal fiscal year.
2. The Contractor shall submit certificates of attendance from all required trainings and conferences.	No later than 09/29.
3. The Contractor shall submit updates to the evaluation plan.	No later than 09/29
4. The Contractor shall submit updates to the strategic plan.	No later than 09/29
5. The Contractor shall submit quarterly progress reports.	No later than 30 days after each quarter of the federal fiscal year, with the final report due no later than 09/29.
6. The Contractor shall submit an annual report.	No later than 09/29.

V. Monitoring

CDPHE's monitoring of this contract for compliance with performance requirements will be conducted throughout the contract period by the identified CDPHE staff. Methods used will include a review of documentation determined by CDPHE to be reflective of performance to include progress reports and other fiscal and programmatic documentation as applicable. The Contractor's performance will be evaluated at set intervals and communicated to the Contractor. A Final Contractor Performance Evaluation will be conducted at the end of the life of the contract.

VI. Resolution of Non-Compliance

The Contractor will be notified in writing within 15 calendar days of discovery of a compliance issue. Within 30 calendar days of discovery, the Contractor and the State will collaborate, when appropriate, to determine the action(s) necessary to rectify the compliance issue and determine when the action(s) must be completed. The action(s) and timeline for completion will be documented in writing and agreed to by both parties. If extenuating circumstances arise that require an extension to the timeline, the Contractor must email a request to the SPF PFS Northwest Co-Project Directors and receive approval for a new due date. The State will oversee the completion/implementation of the action(s) to ensure timelines are met and the issue(s) is resolved. If the Contractor demonstrates inaction or disregard for the agreed upon compliance resolution plan, the State may exercise its rights under the provisions of this contract.



PREVENTION SERVICES DIVISION- 12 MONTH BUDGET WITH JUSTIFICATION FORM

Original Contract Routing #2025*1627

Contractor Name	Rio Blanco County Public Health	Program Contact Name, Title, Phone and Email	Makala Sheridan Smith, PH Director, 970-878-9534, makala.smith@rbc.us
Budget Period	September 30, 2026 - September 29, 2027	Fiscal Contact Name, Title, Phone and Email	Makala Sheridan Smith, PH Director, 970-878-9534, makala.smith@rbc.us
Project Name	SAMHSA Grant Year 3	Contract (CT or PO) Number	CTGG1 FHLA 2027*0339

Expenditure Categories					
Personal Services Salaried Employees					
Position Title	Description of Work	Gross or Annual Salary	Fringe	Percent of Time on Project	Total Amount Requested from CDPHE
Public Health Director	Oversee project and activities related to grant.	97,344.00	24,003.20	0.40	48,538.88
Personal Services Hourly Employees					
Position Title	Description of Work	Hourly Wage	Hourly Fringe	Total # of Hours on Project	Total Amount Requested from CDPHE
Project Manager	Manage all activities within the program, complete Requests for Reimbursement, manage funding, assist in coalition creation and management, community assessments, and fiscal year responsibilities from CDPHE, document work progress and tasks within the statement of work.	25.63	15.41	1040.00	42,681.60
Public Health Nurse	Manage recruitment materials, such as creating Canva ads and getting them into the local newspaper; community outreach, such as helping disperse surveys and collecting data to put into Canva reports.	41.20	5.79	208.00	9,773.92
Total Personal Services (including fringe benefits)					100,994.40
Supplies & Operating Expenses					

Item	Description of Item	Rate	Quantity	Total Amount Requested from CDPHE
Office Supplies	Pilot Pens \$38.49 x 3=\$115.47, Laminating sheets \$14.99 x 4=\$59.96, clipboards \$29.99 x 2=\$59.98, highlighters \$29.99, paper clips \$9.99, binders \$36.99 x 2=\$73.98, tab dividers \$5.99 x 7=\$41.93, manilla folders \$21.37, sheet protectors \$19.99 x 4=\$79.96, planners \$19.99 x 2=\$39.98, notebooks \$9.99 x 5=\$49.95, dry erase markers \$9.99 x 2=\$19.98, binder clips \$6.99 x 3=\$20.97, Monthly binder dividers \$4.99 x 4=\$19.96 Total: \$643.07	643.07	1.00	643.07
Educational Materials	Substance Prevention Books for caregivers, pamphlets/handouts about substance use dangers to pass out at community events. Books cost an average of \$20.00, with an estimated 20 books to add to a parent/coalition resource library (\$20 x 20=\$400). Pamphlets cost \$0.58 per item in a 200-count set (\$0.58 x 200 = \$116), with an estimated 10 different titles offered throughout the year (\$116 x 10=\$1,160). Total costs for educational material \$400 (books) + \$1,160 (pamphlets)=\$1,560.	1,560.00	1.00	1,560.00
Meeting Incentives	Participation incentives for coalition members who contribute time to prevention planning, community assessment, data collection, evaluation, and other approved project activities. Gift card incentives will be used to encourage community participation and retention. \$20 gift cards for an estimated 10 active coalition participants = \$200 per meeting, with 12 meetings tentatively scheduled \$200 x 12=\$2,400. *Excluded from indirect	200.00	12.00	2,400.00
Professional Development for Staff	Staff to take trainings related to substance use prevention - TBD upon approval of CDPHE staff. \$500 per training x 4 trainings.	500.00	4.00	2,000.00
Trainings for Coalition Members	Substance use prevention and trauma-informed care trainings for coalition members - specific trainings TBD upon approval by CDPHE staff \$100 per training x 10 = \$1,000. *Excluded from indirect	100.00	10.00	1,000.00
Community Outreach	Newspaper ads, flyers for community engagement, etc. Local newspaper, Herald Times, charges \$250 per ad in the paper x 5 ads \$1,250 + yearly \$300 Canva charge + Flyer prints \$87.98 for 500 (\$1,250 + \$300 + \$87.98=\$1,637.98)	1,637.98	1.00	1,637.98
Total Supplies & Operating				9,241.05
Travel				
Item	Description of Item	Rate	Quantity	Total Amount Requested from CDPHE
Mileage	Mileage for staff travel between Meeker and Rangely. Round trip is 120 miles and this will be traveled weekly by the project manager (120 x 52=6,240).	0.67	6240.00	4,180.80
Mileage	Mileage for staff travel to Denver for travel to trainings, conferences, outreach, etc. Denver is 560 miles roundtrip with two trips estimated (560 x 2=1,120).	0.67	1120.00	750.40

Meals	Meals for staff during travel (breakfast is \$13.00, lunch \$15.00, and dinner \$26.00 per RBC policy) including 2 people per trip and cost for estimated 2 trips for up to 2 days per trip. \$54 per person per day x 4 days = \$216 x 2 people.	54.00	8.00	432.00
Lodging	Lodging for staff for trainings - this is one room per person, 2 people, 2 nights x 2 trainings - \$250 x 4 overnight stays per person = \$1,000 x 2 people.	1,000.00	2.00	2,000.00
Total Travel				7,363.20
Contractual				
Subcontractor Name	Description of Item	Rate	Quantity	Total Amount Requested from CDPHE
Meeker and Rangely School District	Meeker and Rangely School Districts for Prevention Education and Curriculum relating to substance use prevention, funds will go directly to school district for them to purchase curriculum for prevention, presentations and/or events specific for substance use prevention.	23,380.00	2.00	46,760.00
TBD	Lifeskills Training (LST) Curriculum and training for up to 20 school district staff. Level 1-3: \$235 per classroom, with 4 classrooms at each level (\$235 x 3 x 4=\$2820). Middle School Level 1 curriculum: \$295 per classrooms, with 2 classrooms + 4 extra student guide bundles at \$60 each, (\$295 x 2 + \$240=\$830). Middle School Level 2: \$245 per classrooms, with 2 classrooms + 4 extra student guide bundles at \$50 each (\$245 x 2 + \$200=\$690). Middle School Level 3: \$175 per classroom with 2 classrooms + 4 extra student guide bundles at \$40 each (\$175 x 2 + \$160=\$510). High School Curriculum: \$265 per classroom, with 2 classrooms + 6 extra student bundles at \$60 each (\$265 x 2 + \$360=\$890). Virtual LifeSkills Training for 20 staff members at \$300 (20 x \$300=\$6,000). Overall expense \$2,820+\$830+\$690+\$510+\$890+\$6,000=\$11,740.	11,740.00	1.00	11,740.00
Total Contractual				58,500.00
SUB-TOTAL OF DIRECT COSTS				176,098.65
Less: Expenses per OMB 2 CFR 200				
Subcontractor in excess of \$50,000				\$-
Rent				\$-
Equipment in excess of \$10,000				\$-
Other Unallowable expenses				\$3,400.00
Total Expenses per OMB 2 CFR 200				\$3,400.00
Modified Total Direct Costs (MTDC)				\$172,698.65
Indirect				

Item	Description of Item	Percentage	Total Amount Requested from CDPHE
De minimis Indirect Cost Rate*	Modified Total Direct Costs (MTDC) means all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$50,000 of each subaward (regardless of the period of performance of the subawards under the award). MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs, and the portion of each subaward in excess of \$50,000. Other items may only be excluded when necessary to avoid a serious inequity in the distribution of indirect costs and with the approval of the cognizant agency for indirect costs.	15%	25,904.80
Total Indirect			25,901.35
TOTAL			202,000.00

Contractor Name:	Board of County Commissioners of Rio Blanco County (a political subdivision of the state of Colorado) for the use and benefit of the Rio Blanco County Department of Public Health and Environment
Original Contract Number:	CT FHLA 2025*1627
Amendment / Option Letter Contract Number:	CTGG1 FHLA 2027*0339 Amendment #3

Contract Maximum Amount Table							
Document Type	Contract Number	CFDA Number (for Federal Funding)	Federal Funding Amount	State Funding Amount	Other Funding Amount	Term (dates)	Total
Original Contract	CT FHLA 2025*1627	93.243	\$196,350.00	\$0.00	\$0.00	2/26/2025 - 9/29/2025	\$196,350.00
Amendment #1	CT FHLA 2025*1627 Amendment #1	93.243	\$195,500.00	\$0.00	\$0.00	9/30/2025 - 9/29/2026	\$195,500.00
Amendment #2	CTGG1 FHLA 2027*0339 Amendment #2	93.243	\$105,000.00	\$0.00	\$0.00	6/10/2026 - 9/29/2026	\$105,000.00
Amendment #3	CTGG1 FHLA 2027*0339 Amendment #3	93.243	\$202,000.00	\$0.00	\$0.00	9/30/2026 - 9/29/2027	\$202,000.00
Current Contract Maximum Cumulative Amount							\$698,850.00

Memorandum & Presentation Packet

To: Board of County Commissioners, Rio Blanco County
From: Tyler Piper, Road & Bridge Coordinator
Date: September 1, 2026
Subject: RFQ 2026 RBC Sand Salt Mix Award Recommendation

Executive Summary

The Road & Bridge Department solicited unit price quotes for sand/salt mix supply and delivery for Meeker and Rangely shops. It is recommended to award the bid to **3B Enterprises, LLC** as the lowest responsive and responsible bidder.

Per-Ton Pricing Comparison

Vendor	Vendor Location	Meeker (1,500 Tons)	Rangely (500 Tons)	Status
3B Enterprises, LLC <i>(Recommended.)</i>	Craig, Co	\$57.25 / ton	\$61.50 / ton	Lowest responsive bidder
MSG Ready Mix	Meeker, Co	\$59.35 / ton w/ 5% disc: \$56.38 / ton	\$72.40 / ton w/ 5% disc: \$68.78 / ton	Responsive (+\$8.6K total) w/ discount (+\$2.3K total)
Morgan Inland LLC	Morgan Hill, CA	\$148.33 / ton*	\$148.33 / ton*	Non-responsive (non-conforming specs + unquoted fuel fees)

*Excludes an additional \$46.35 per-load fuel surcharge.

Requested Action

Move to approve the contract award for RFQ 2026 RBC Sand Salt Mix to **3B Enterprises, LLC** at the quoted unit rates.

Memorandum & Presentation Packet

To: Board of County Commissioners, Rio Blanco County

From: Tyler Piper, Road & Bridge Coordinator

Date: September 1, 2026

Subject: RFQ 2026 RBC Culvert Supplies Award Recommendation

Summary

Following the evaluation of culvert supply quotes and the disqualification of non-compliant vendors, **Skyline Steel** was selected for offering the lowest unit pricing, allowing us to maximize procurement within the **\$20,000 budget cap**.

- **Budget Limit:** \$20,000.00
- **Recommended Vendor:** Skyline Steel
- **Contract Award Value:** **\$19,935.76** (*Guaranteed FOB Meeker*)

Compliant Vendor Comparison

Vendor	Vendor Location	Updated Total Cost	Budget Variance (\$20k Cap)	Status Notes
Skyline Steel (<i>Recommended</i>)	Penrose, CO	\$19,935.76	-\$64.24 (Under Cap)	Compliant. Lowest unit prices.
Ace / Eaton Metals	Kearney, Nebraska	\$20,441.06	+\$441.06 (<i>Over Cap</i>)	Compliant. Exceeds budget cap at increased quantity.
Core & Main	Henderson, Colorado	\$31,980.50	+\$11,980.50 (<i>Over Cap</i>)	Compliant. Exceeds budget cap.

Requested Action

Approve the purchase order award to **Skyline Steel** for the updated amount of **\$19,935.76**.

EXHIBIT A

Meeker, Colorado

Referencing the Exhibit A - Scope of Work prepared for this project, we hereby submit our bid in the amount stated in the blank of this bid form. The undersigned Bidder, having become thoroughly familiar with the terms and conditions of the Invitation for Bid and with local conditions affecting performance and cost of the work at the place where the work is to be done, and having fully inspected the site in all particulars, hereby proposes and agrees to fully perform the work within the proposed schedule and by the specified deadline identified on Cover Sheet and in strict accordance with the contract for the following sum of money.

To: Rio Blanco County Board of County Commissioners

Bidder's Company

Name: SavATree

Address: 2645 Jacob Cir.

Steamboat Springs, CO 80487

Telephone No: 970-846-9965

References: Johannes Thorsen city of steamboat jthorsen@steamboatsprings.net 970-871-7010

Heather Gale City of Aspen heather.gale@aspen.gov 970-319-9729

Mike Kelly Yampa Valley Landscaping fivestarservice@hotmail.com 970-846-5273

All work to be performed for the total stipulated Lump sum of (written amount):

Eleven thousand two hundred (\$ 11,200.00)

Item No.	Description	QTY	Unit	Total
1.	Removal of Blue Spruce at 555 Main Street, Meeker, CO 81641	1		\$1,400.00
2.	Removal of Cottonwood at 555 Main Street, Meeker, CO 81641	1		\$7,500.00
3.	Removal of Cottonwood from 403 N White Avenue, Rangely, CO 81648	1		\$1,800.00
4.	Removal of Cottonwood tree from 2248 E Main Street, Rangely, CO 81648	1		\$1,000.00
Total				\$ 11,200.00

*See additional sheet for stump pricing

\$4,700.00

Bids including all labor, materials, services, equipment, mobilization between Meeker and Rangely, permits if needed, traffic control, disposal fees, taxes, clean up, restoration, insurance, bonds, security, travel, etc. necessary for the completion of the work. The above listed price shall not be exceeded without approval by the County in the form of an approved change order request. The County reserves the right to accept any or all of the bid items. By requesting bids for the above-listed item, the County is not in any way obligated to award or conduct the project.

Contractors are requested to list any items excluded from the bid that may typically be required as part of their work:

N/a

Contractors are requested to acknowledge receipt of Amendments issued as part of the request for proposal.

Amendment Number(s): No. 1

The undersigned, hereinafter referred to as the Bidder, has examined the Invitation for Bid, proposed Contract form, and all other related documents, including Addenda, (hereinafter called the Bidding Documents). Submitted hereby is the following:

SIGNATURE

Date: August, 25, 2026

Name: Edward Brignon

Title: Sales Arborist

Name of Organization: SavATree

Address: 2645 Jacobs Cir.

City/State/Zip: Steamboat Springs, CO 80487

Phone: 970-896-6423

Email/Company

URL: edward.brignon@savatree.com

THE UNDERSIGNED CERTIFIES THAT THE INFORMATION PROVIDED HEREIN IS TRUE AND SUFFICIENTLY COMPLETE SO AS NOT TO BE MISLEADING.

Signature: Edward Brignon

Action 11

GLDS NON-APPROPRIATION

Consider the non-appropriation of \$28,536.39 to Great Lakes Data Systems, Inc. for software products and services in the 2027 Rio Blanco County budget.



BOARD OF COUNTY COMMISSIONERS
OF RIO BLANCO COUNTY, COLORADO
RIO BLANCO COUNTY HISTORIC COURTHOUSE
555 MAIN STREET, P.O. BOX 599
MEEKER, COLORADO 81641
970-878-9430

September 15, 2026

Great Lakes Data Systems, Inc.
306 Seippel Boulevard
P.O. Box 295
Beaver Dam, WI 53916

RE: Notice of Cancellation, Termination, Non-Renewal, Ratification and Non-Appropriation of GLDS Services –
Rio Blanco County

Ladies and Gentlemen:

Rio Blanco County (County) hereby provides written notice (Notice) that it will discontinue and not renew the software, hosting, licensing, support, payment-processing integration, and related services currently provided to the County by Great Lakes Data Systems, Inc. (GLDS).

This Notice applies to all GLDS products, services, modules, licenses, subscriptions, support services, hosting services, add-ons, interfaces, and ancillary services associated with County's account, whether contained in the original Software License and Services Agreement, subsequent appendices, sales orders, addenda, acknowledgements, amendments, renewals, or other related agreements.

Without limitation, this Notice includes cancellation and/or non-renewal, as applicable, of the services provided on Attachment A, attached hereto and made a part hereof.

The Rio Blanco County Board of County Commissioners (Commissioners) ratifies the timely termination letter sent on August 12, 2026 of the BroadHub in the Cloud Services and Non-Renewal of Software License and Service Agreement.

For products or services that cannot presently be terminated but remain subject to an existing contractual term, this Notice constitutes the County's formal notice of non-renewal and direction that the product or service terminate at the earliest date permitted under the applicable agreement. Nothing in this Notice will extend, renew, or create a new term for any existing service.

Non-Appropriation

The Addendum to the Software License and Services Agreement between County and GLDS expressly provides that the Agreement is subject to the County making an annual budget appropriation sufficient to fund the Agreement and reserves the County's right to terminate the Agreement for payments due in subsequent annual appropriation budgets if the County fails or refuses to make such an appropriation.

CALLIE SCRITCHFIELD
Chairman

JENNIFER O'HEARON
Commissioner
bocc@rbc.us

DOUG OVERTON
Commissioner

Pursuant to the non-appropriation provision and the County's statutory obligations governing multi-year financial commitments, the Commissioners have made a decision today in a properly noticed public meeting that it will not appropriate \$28,536.39 for Budget Year 2027. Therefore, the \$28,536.39 is not due or owing to GLDS.

Please also cancel any pending renewal that has not yet taken effect, including the 2026 annual BroadHub in the Cloud/Citrix hosted license renewal for seven users, to the extent cancellation remains available.

Because certain payment-processing services associated with WinPay appear to involve third-party providers, including CardConnect and/or ReliaFund, please advise the County in writing of any separate cancellation forms or notices that must be submitted directly to those providers. The County's will discontinue those services as well, and GLDS is not authorized to initiate or renew any related service on the County's behalf.

Please cooperate with County staff to ensure an orderly transition and preservation and transfer of all County data before system access is discontinued.

Please confirm receipt of this Notice in writing.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RIO BLANCO COUNTY, COLORADO

By: _____
Callie Scritchfield, Chair

Attest:

Shawn Luce, County Clerk and Recorder

Sincerely,

Board of Commissioners of
Rio Blanco County, Colorado

CALLIE SCRITCHFIELD
Chairman

JENNIFER O'HEARON
Commissioner
bocc@rbc.us

DOUG OVERTON
Commissioner

RIO BLANCO COUNTY

Colorado

CONTRACT MODIFICATION ORDER

No. 01

PROJECT NAME: EWP CR 33
CONTRACTOR: CRC, Inc

=====

Your contract is hereby modified to a funds to the original contract due to the needed replacement of the concrete support structure for the cattleguard located between CR33 and the private road.

Acceptance of this contract modification order by the contractor constitutes full and complete settlement of all time and money for all direct and indirect costs and impacts flowing out of the charges described above. Additional requests for time and money because of these changes will not be considered.

This contract modification in no way alters any of the terms and conditions of the contract except as specifically provided herein.

JUSTIFICATION:

Replacement of the concrete structure was not included in the original contract. It was known to SGM and NRCS that the structure might break in the process of the required resetting of the cattleguard.

=====

The Original Contract Sum was.....	\$72,160.00
Net change by previous Change Orders.....	\$0
The Contract Sum prior to this Change Order was.....	\$72,160.00
The Contract Sum will be <u>increased</u>	
by this Change Order.....	\$ 1,300.00
The new Contract Sum including this Change Order will be.....	\$73,460.00

The Contract Time will be (increased) (decreased) (unchanged) by () Days. The new Contract completion date is .

Recommended By: Elizabeth Chandler, Recovery Manager Date 8/26/2026

Employee Name and Title

Contractor: Call   CRC, Inc Date 8-31-26

Rio Blanco County Public Works Director:

Signed: _____ By _____

Date: _____ Effective Date: _____

Rio Blanco County Board of County Commissioners:

Signed: _____ By _____

Date: _____ Effective Date: _____

Attest: _____

Clerk to the Board

Proposal

LAKE AVERY ENLARGEMENT – ENGINEERING FEASIBILITY STUDY

February 28, 2025 | Submitted to Yellow Jacket Water Conservancy District

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SECTION 1

Cover Letter

February 28, 2025

Yellow Jacket Water Conservancy District
Attn: Scott Grosscup

Submitted Digitally: sgrosscup@balcombgreen.com

RE: Proposal, Lake Avery Enlargement – Engineering Feasibility Study

Dear Mr. Grosscup:

AECOM Technical Services, Inc. (AECOM) is pleased to present our proposal for engineering services to assist Yellow Jacket Water Conservancy District (District) in the Lake Avery Enlargement Feasibility Study. This Cover Letter summarizes our qualifications.

AECOM Overview

At AECOM, we partner with clients to solve complex challenges and build legacies for generations to come. AECOM brings a 100+-year history of providing professional consulting services, and the AECOM Mountain Dams Department specializes in water resources projects, and we provide services for all aspects of water resources projects from conception through construction and operation. Assignments have included all types and sizes of dams, including earthfill, rockfill, roller-compacted concrete (RCC), concrete gravity, and concrete thin arch dams and water control structures associated with small to some of the largest dams in the world. We understand dam safety programs, policies, and procedures, and we have implemented them successfully, completing thousands of water resources projects by bringing the right experience, team, and approach to each client and project.

With **local Colorado offices in Glenwood Springs, Denver, Fort Collins, and Colorado Springs and over 1,000 staff throughout our West Region Water Business Line**, AECOM offers extensive engineering and environmental expertise throughout Colorado and the Rocky Mountain region. AECOM and our predecessor firms have been providing services to Colorado for over 65 years. **This project will be managed out of our closest office, Glenwood Springs, CO, which has provided similar dam safety services for over 18 years.** Our Colorado-based team is committed to excellence and a dedication to Colorado water issues, and is eager to partner with the District to complete the design. Our local project team in Glenwood Springs consists of structural, geotechnical, and water resources engineers. They are supported by a larger team from our Front Range offices, which can provide additional technical expertise and assistance as needed.

AECOM brings seasoned dam safety professionals with decades of experience with Colorado West Slope dams. We have recently conducted and are currently undertaking several feasibility studies on a diverse range of dams, addressing various geological and structural deficiencies. Our team is well-versed in the dam safety risks associated with significant reservoir raises and is skilled at identifying these risks. They know what strategies are effective and how to design solutions that accommodate any structural or foundation issue. Our engineers maintain a collaborative relationship with the Colorado Parks and Wildlife Dam Safety Team, having successfully worked on and rehabilitated many of their dams across Colorado and the Colorado State Engineer's Office.

AECOM Qualifications Summary



We offer the Right Experience. AECOM's experience with dam and water resources projects is unmatched, and we offer a broad range of services across the entire project life cycle from initial evaluation through analysis, design, construction, and operation and maintenance. We have included involvement with dozens of similar projects with dam and spillway optimizations to meet current standards in Colorado and the Mountain West over the last decade. As you will see from our proposal, we are currently in various stages of development in projects on both sides of the Continental Divide, with similar projects and clients both small and large. Much of our water resource business is with long-term clients, reflecting the respect and working relationship we have developed over decades of providing services to our clients.



We offer the Right Team. AECOM believes successful project delivery begins with the right experience, and we offer a qualified, dedicated team led by **Principal-in-Charge, John Sikora, PE**, who has the right combination of experience, leadership, and vision to guide the project successfully. John leads the AECOM Glenwood Springs office and has over 30 years of experience specializing in water resources projects. **Craig Helm, PE** is the proposed **Project Manager** and will support the **Geotechnical Technical Lead**, providing over 20 years of practical dams and geotechnical design experience. Together, Craig and John will bring their collective expertise to the Lake Avery Enlargement Study.

Upon award and insights from our team, AECOM will develop a technically sound and cost-effective approach for evaluating enlargement options to provide additional water storage to the District. Drawing from their extensive experience across hundreds of projects, including inspection, design, and construction phases, the team will identify critical cost drivers and risks essential for a comprehensive evaluation of potential alternatives. Drawing from their extensive experience across hundreds of projects, including inspection, design, and construction phases, the team will identify critical cost drivers and risks essential for a comprehensive evaluation of potential alternatives.

We offer the District a wide breadth of dam safety experience and a range of skills from a local Colorado west slope office. Currently, the Glenwood Springs dam safety team is developing and evaluating seepage remediation options for Sanchez Dam to mitigate safety risks. Options include either resizing the existing dam or constructing a new dam to accommodate the current firm yield of the reservoir basin. Our Colorado team is also developing the 30% Design for the Bolts Lake Redevelopment for the Eagle River Water and Sanitation District, while also evaluating alternative options for the reservoir liner and different configurations for the spillway and outlet works. AECOM has successfully completed dozens of other dam projects in Colorado and New Mexico. Some reservoir designs the AECOM Team has recently completed include feature projects *Rito Hondo Dam Modification*, *Peterson Dam*, *Sanchez Dam*, *Bolts Lake Redevelopment*, and *Nichols Dam*. A more comprehensive list of similar projects and more detail is provided in Exhibits 1, 2, and the rest of Section 2.

Lake Avery Enlargement Understanding and Approach Input

We offer Comprehensive, Thoughtful, and Cost-Effective Solutions. Our project team is known for **comprehensive and cost-effective solutions** for existing and new water resources facilities that meet current dam safety standards, anticipate future needs, and properly account for operation and maintenance to achieve a system with durable value. AECOM conducted a quick preliminary review of the project history and issues and offers the following for consideration:

- AECOM understands additional storage is a key objective, and we agree the existing site appears to be a good one for enlargement based on a number of relevant factors. AECOM would like to discuss alternative evaluation to date and potential viable alternatives to help best fit District needs, objectives, and funding.
- Foundation: AECOM recognizes that there are several concerns regarding the foundation, including high pore pressures and the condition and performance of the sheet pile cutoff wall and foundation relief drains. It is essential to thoroughly evaluate these geotechnical risks, particularly for the embankment raise alternative
- Seismic loading: Seismic assessments should be conducted if not already performed, especially given the presence of loose clean sandy layers in the foundation, which must be evaluated for liquefaction potential and designed for accordingly.
- Spillway: AECOM has evaluated new spillways and modifications, including dozens of labyrinth spillways, to comply with current dam safety standards and optimize for a wide variety of sites.

AECOM looks forward to the opportunity to discuss the Lake Avery enlargement project and our ideas with you and partner with the District to complete the Lake Avery Enlargement - Feasibility Study.

Thank you for your consideration. If you have questions, please contact us.

Sincerely,

AECOM Technical Services, Inc.

Craig Helm, PE
Project Manager

804 Colorado Avenue, Glenwood Springs, CO
Tel. (970) 379-7393
craig.helm@aecom.com

John Sikora, PE, D. WRE, CFM
Principal-In-Charge, Vice President

804 Colorado Avenue, Glenwood Springs, CO
Tel. (970) 948-3424
john.sikora@aecom.com

SECTION 2

Detailed Qualifications

AECOM Qualifications

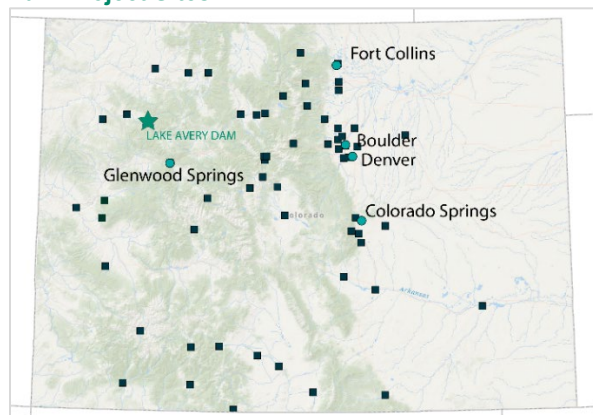
AECOM is a full-service multi-disciplinary planning, engineering, design, and construction management firm. AECOM is ideally set up to assemble multi-disciplinary teams of program controls, engineers, and permitting specialists with experience providing environmental compliance and engineering solutions for this Project.

At AECOM, the world's premier infrastructure consulting firm, we partner with clients to solve the most complex challenges and build legacies for generations to come. AECOM has a 100+ year history of providing professional consulting services with over 7,100 staff throughout our West region, enhancing our team's ability to respond and deliver virtually any aspect of water resources projects from conception through construction. Our local team includes technical professionals with extensive qualifications working on a variety of relevant projects together.



With local offices in Glenwood Springs, Denver, Colorado Springs, and Fort Collins, our Colorado team brings extensive dam and reservoir engineering, environmental, and construction expertise.

Exhibit 1. AECOM Office Locations and Relevant Dam Project Sites



● AECOM Office Location | ■ Similar Completed AECOM Project

AECOM BENEFIT

AECOM brings excellent experience to the District and will leverage lessons learned from past projects.

The District will have access to a local team with regional and global expertise. Our knowledge and experience across our network of experts combined with our in-depth local knowledge, allows us to help clients solve their most complex challenges. The experience and lessons learned by our team members assist us in executing and successfully delivering a quality and forward-thinking project in cooperation with the District, to achieve your goals and objectives.

We have assembled an experienced team and have committed some of our most experienced resources from our Colorado Western Slope and Front Range offices, as presented in Section 3.

Relevant Project Experience

AECOM has a strong history of performing siting, planning, conceptualization, design, cost estimating, risk assessment, and construction services for similar projects.

Some of the similar project experience of our team is highlighted in **Exhibit 2**. Additionally, more information regarding five of these projects, as well as related client reference information is provided on the following pages. These five projects are representative of the proposed team members' experience within the last five years, **working together to deliver alternatives analyses and design for dam safety and reservoir expansion projects.**

Exhibit 2. Relevant AECOM Experience Working on Related Dam Design Projects

Project, Client, Location	Years of Performance	Fee	Direct Client Communication and Interface	AECOM Led Designer/ Engineer of Record	Relevant Project Features							
					Feasibility Study/ Alternatives Analysis	Dam Raise	Spillway or Outlet Assessment/Design	Geotechnical Engineering /Geology	High or Significant Hazard Dam	State Engineer/Regulatory Agency Approval	CO or Rocky Mountain Region	Permitting Support
① Rito Hondo Modification, Colorado Parks and Wildlife, CO	2020 – 2024	\$1.2M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
② Peterson Dam, Las Vegas, NM	2011 – Pres	\$3.1M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
③ Sanchez Dam, San Luis, CO	2016 – Pres	\$715K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
④ Bolts Lake Redevelopment, Eagle River Water & Sanitation District, CO	2024 – Pres	\$676K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
⑤ Nichols Dam, Santa Fe, NM	2018 – Pres	\$2M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Juniata Dam Outlet Replacement, City of Grand Junction, CO	2024 – Pres	\$125K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Meridian Lake Park Dam Repairs, Mount Crested Butte Water and Sanitation District, CO	2021 – 2022	\$50K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Shire Gulch, Ute Water Conservancy District, CO	2024 – 2025	\$30K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Ziegler Reservoir, Snowmass Water & Sanitation District, CO	2010 – 2013	\$700K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Hallenback No. 1 Design, City of Grand Junction, CO	2014 – 2016	\$70K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Woodmore Dam, Woodmore Water and Sanitation District	2008	\$200K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Ritschard Dam, Colorado River Water Conservation District, CO	2008 – 2012	\$182K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Palisade Cabin Dam, Town of Palisade, CO	2003 – 2007	\$208k	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Carter Lake Outlet Works, Northern Colorado Water Conservancy District, CO	2005 – 2008	\$1.5M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Horsetooth Reservoir Auxiliary Outlet Works Study, Northern Colorado Water Conservancy District, CO	2022 – 2024	\$375K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Bradner Dam, Las Vegas, NM	2013 – Pres	\$2.7M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Elkhead Dam Raise, Colorado River Water Conservation District, CO	1993 – 2006	\$4.5M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Galeton Dam, Northern Water, CO	Ongoing	\$1M+	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Glade Reservoir, Northern Water, CO	2015 – Pres	\$18M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Green Ridge Glade Reservoir, Loveland, CO	2020 – 2021	\$135K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Gross Dam Enlargement, Denver Water, CO	2018 – Pres	\$5.8M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Halligan Dam Enlargement, Ft. Collins, CO	2017 – Pres	\$1.7M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Homestake Dam Rehabilitation, Colorado Springs Utilities, CO	2018 – 2023	\$700K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Lake Maloya, Raton, NM	2017 – Pres	\$222K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Montgomery Dam Enlargement, Colorado Springs Utilities, CO	2018 – 2023	\$6.3M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Farmington Lake Dam, Farmington, CO	2024 – Pres	\$4.1M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Ralston Reservoir, Denver Water, CO	2018 – 2021	\$658K	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Teller Dam, USACE, Ft. Carson, CO	2015 – 2020	\$2.8M	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲

Example Projects

AECOM has a track record of successful project completion. We are confident that these references will attest to our commitment, efficiency, quality of work, and accomplishments. In this section, we provide brief descriptions of relevant, similar projects, which demonstrate experience relevant to this RFP.

1

Rito Hondo Dam Modification

Hinsdale County, Colorado

Client: Colorado Department of Parks and Wildlife Dates: 2020 – 2024 Cost: \$11M Key Team Members: Casey Robertson Mike Zusi Justin Stoeber	Key Relevant / Similar Project Features: • Spillway Modifications to Meet Current Standards • Alternatives Evaluation • Embankment Stabilization • Outlet Works Extension • Foundation Seepage Mitigation • High Altitude with Limited Construction Season • CPW and Colorado Review and Regulatory Approval • Permitting	Client Reference: Eric Eisinger Chief Dam Safety Engineer 6060 Broadway Denver, CO 80216 Tel. (303) 291-7395 Eric.Eisinger@state.co.us
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AECOM performed alternative evaluations to select a preferred option to replace the spillway, extend the outlet works, install a stability buttress and deep seepage cutoff wall of Rito Hondo Dam.



Following reservoir refilling in 2020, the Rito Hondo dam site suffered a catastrophic loss of seepage control, resulting in active seepage being observed on the downstream right bank and downstream face of the dam, and increased seepage from the left groin and downstream left bank. Following these observations, the reservoir drawdown was directed by the SEO to prevent potential catastrophic failure of the embankment. The dam was under a zero-storage restriction and could not impound any water.

As part of the Phase 1 planning study, AECOM conducted a geotechnical investigation in June and July 2021 with Authentic Drilling that included sonic and hollow stem auger (HSA) test holes, test pit/trench excavations, and geophysical surveys. AECOM also performed a comprehensive hydrology study for the dam and spillway, which involved determining the Inflow Design Flood (IDF) and assessing the spillway discharge capacity. The IDF is crucial for evaluating and designing dams to address hydrologic potential failure modes and reduce risks to the public. It ensures that the spillway has sufficient capacity and freeboard to prevent overtopping. Results of the geotechnical and hydrologic analyses helped inform the PFMA and SQRA for the embankment in advance of alternative development. The PFMA and SQRA were facilitated by AECOM with team members from CPW, the SEO, and AECOM.

After the completion of Phase 1 and the selection of the preferred alternative, the project moved into Phase 2 final design, which was performed as part of a Construction Management/General Contractor (CM/GC) contract, involving the contractor after the 30% design completion. The final design included the development of technical documents including design drawings, technical specifications, and a design summary report. The design included a one-pass trenching cutoff wall, downstream buttress and filter, outlet works extension, and a new concrete spillway. The design also included environmental permitting tasks of biological resource survey, cultural resources desktop review, and development of a wetland's delineation report and nationwide permit pre-construction notification. The project was completed in 2023, and the initial spill occurred in the summer of 2024.



2

Peterson Dam

Las Vegas, New Mexico

Client:

City of Las Vegas, NM

Dates: 2011 - Present**Cost:** \$3.1M**Key Team Members:**

Hadleigh Tyler

Erik Sutherland

Earl Underwood

Casey Robinson

Key Relevant /Similar Project Features:

- Feasibility Study and Alternatives Evaluation to Identify and Assess Dam Modifications, Replacements, and Additional Storage
- Spillway and Outlet Works Modifications to meet Current Standards
- Seepage Mitigation
- State (New Mexico) Regulatory Approval

Client Reference:

Travis Martinez
Utilities Water Director
905 12th Street
Las Vegas, NM 87701
Tel. (505)454-1401, ext. 2006
tmartinez@lasvegasnm.gov

AECOM provided feasibility level studies and evaluations to support the City in developing effective solutions to improve the safety of the dam and provide additional storage capacity.

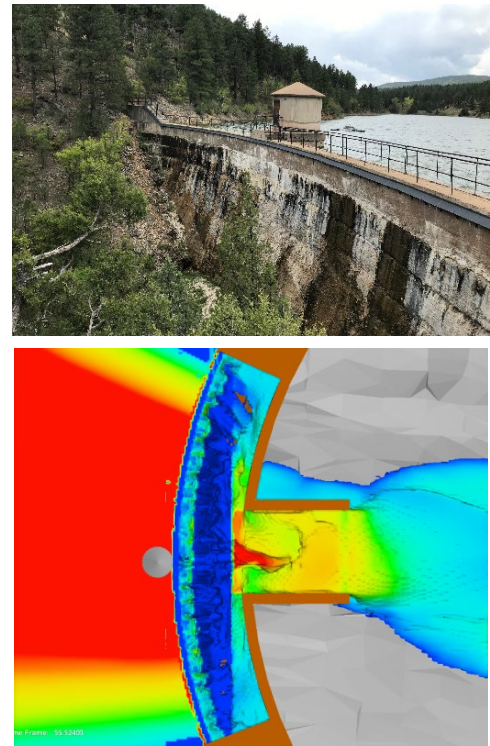
Peterson Dam is a concrete arch dam constructed in 1911 in Las Vegas, New Mexico. Peterson Reservoir is a primary water source for the City of Las Vegas. AECOM has been supporting the City of Las Vegas on its dam rehabilitation projects for over 15 years.

AECOM was contracted to complete alternatives analysis of rehabilitation measures for Peterson Dam including restoration of the upstream/downstream faces, foundation protection due to overtopping, seepage mitigation, and outlet works modifications. The scope included hydrologic and hydraulic analysis, geotechnical investigations, geologic assessment, finite element analysis (FEA) of the existing structure, permitting, and alternatives evaluation. Estimated restoration costs became so high that replacement with a new dam became more economical. AECOM is currently under contract for final design of a new concrete arch dam to replace the existing dam. The project phases are completed as funding allows.

The H&H analysis involved creating the inflow flood hydrology and routing it through Peterson Reservoir under existing conditions. This included selection and definition of the critical PMF and the SDF event as the ultimate objective. This was achieved by estimating the existing drainage basin characteristics, developing the frequency event hydrology, and routing the frequency event hydrology and interpreting the results.

The alternatives evaluation for the new dam included development of preliminary drawings for each alternative, preparation of cost estimates, preparation of an alternatives evaluation report, and ranking of each alternative based on technical criteria, environmental and cultural resources criteria, and social criteria. The preferred alternative was carried forward to 30 percent design phase in which the team prepared preliminary design drawings and a preliminary design report.

The current phase of design (final design) includes environmental, wetland, and cultural resources permitting and reporting, revised flood plain mapping and permitting, supplemental geotechnical investigations, structural evaluation and design, electrical / SCADA system upgrade, surface water conveyance and control, pipeline and valve infrastructure improvements, and revised survey of the project limits to include the proposed reservoir elevation and corresponding dam raise. Numerous contractors were invited to the site and provided input on the dam type (mass concrete vs. roller-compacted concrete) and construction services contracting method to aid in determining the path forward for the final design.



3

Sanchez Dam

San Luis, Colorado

Client:

Sanchez Ditch and
Reservoir Company

Dates: 2016 – Present

Cost: \$630K

Key Team Members:

John Sikora
Craig Helm
Chris Rey
Joe Mueller

Key Relevant/Similar Project Features:

- Alternatives Evaluation to Identify and Assess Dam Modifications or a New Dam
- Challenging Foundation
- Embankment Modifications to Meet Current Standards
- State (Colorado) Regulatory Approval

Client Reference:

Mike Kester
President
RR 1, Box 215
San Acarico, CO 81151
Tel. (719) 480-2009
sanchezditchmk@gmail.com

AECOM is currently developing design solutions to rehabilitate the dam in the most efficient and effective way to ensure safe water storage.

Sanchez Reservoir has a long history of significant seepage through the fractured basalt of the right abutment. This has been an issue since the time of the dam's original construction in 1910, has led to past reservoir restrictions, and has twice been addressed by remedial grouting programs, in 1958 and 1992. The SEO in 2015 issued a new storage restriction based on a perceived gradual increase in seepage in recent years. The SEO conducted a Comprehensive Dam Safety Evaluation in 2015 and concluded that there was a very high likelihood of failure due to Erosion of the Embankment along the Foundation/Abutment Contact. Based on that report, the SEO issued a storage restriction for Sanchez Dam.

AECOM developed a subsurface geotechnical program, including geophysical testing to evaluate the basalt foundation conditions, piezometric water surface in the dam, geotechnical properties of the Sanchez Dam embankment and evaluate effectiveness of past foundation grouting programs. The intent of this program is to assess the SEO dam safety concern of contact erosion between the embankment and the foundation. AECOM geotechnical engineers and geologists coordinated the field program, logged soil and rock samples, performed geologic mapping, conducted dye tracer testing and installed vibrating wire piezometers within the embankment and abutment of the dam. AECOM conducted a Potential Failure Modes Analysis (PFMA) focused on contact erosion along the foundation and backwards erosion and piping along the outlet conduit of the Sanchez Dam with the Company and representatives of the State Engineers Office (SEO). In 2017, upon completion of the instrumentation installation and PFMA, the SEO, temporarily lifted a partial restriction on the reservoir storage by 5 feet.

In 2024, AECOM conducted a screening-level alternative analysis to explore various design options for safely storing water in the reservoir. The options developed include modifying the existing dam or constructing new dams, all of which feature foundation grouting and seepage collection systems to mitigate dam safety risks. Conceptual drawings were created, and construction cost estimates were developed to assist in evaluating the preferred option. The study also includes resizing the dam to align with the current firm yield of the reservoir basin.



4

Bolts Lake Redevelopment

Minturn, Colorado

Client:

Eagle River Water & Sanitation District

Dates: 2024 – Present

Cost: \$675K

Key Team Members:

Craig Helm
John Sikora
Mike Zusi
Casey Robertson
Joe Mueller

Key Relevant/Similar Project Features:

- Alternatives Evaluation to Identify and Assess: Dam and Reservoir Layout, Liner, and Diversion
- Inlet/Outlet and Spillway Design
- Hydrology & Hydraulics
- High Altitude with Limited Construction Season
- State (Colorado) Regulatory Approval

Client Reference:

Justin Hildreth
Water Resources Engineer
846 Forest Road,
Vail, CO 81657
Tel. (970) 471-1152
jhildreth@erwsd.org

AECOM is working with the Eagle River Water and Sanitation District to maximize reservoir capacity of Bolts Lake, while optimizing the embankment design to improve dam safety and minimize costs.

The Eagle River Water and Sanitation District provides water and sewer service in an area that stretches from the western top of Vail Pass to the Wolcott area, and, through the Upper Eagle Regional Water Authority, provides water to an additional six Metro Water Districts. The Bolts Lake Reservoir rehabilitation and enlargement is the next phase in continuing to meet this demand. Breached in 1993, the project is located at the edge of the Holy Cross Wilderness and adjacent to the Eagle Mine Superfund site. The new reservoir will have a planned capacity of 1,200 acre-feet of water. Once the redevelopment is completed, the reservoir will provide an additional in-basin water storage for the region and address potential water shortages due to climate change.

AECOM is providing civil engineering services to assist the Eagle River Water and Sanitation District in developing a 30% Preliminary design for the Bolts Lake Reservoir Redevelopment project near Minturn, Colorado. Design considerations include:

Optimizing Reservoir and Dam – Optimize design by improving the zoned embankment geometry and layout, evaluating material sources and availability, and increasing reservoir storage capacity to reduce construction risks and costs to the extent possible.

Lined Reservoir – AECOM evaluated alternatives and selected the most appropriate reservoir liner type based on several factors: design, cost, operations, maintenance, durability, and performance. Initially, a high-level screening analysis was conducted on nine different liners to identify three that were both technically suitable and cost-effective. The designs for these three preferred liners were then developed further, incorporating practical and constructible liner layouts and detailed cost estimates. During the selection process, the client and AECOM decided to advance the two highest-scoring liner types through the 30% design phase.

Construction – Preparing effective construction phasing plans to optimize space and minimize external haulage, manage groundwater and other site conditions, maintain environmental compliance, and encourage efficient stakeholder relations.

Bolts Lake Reservoir Project Site



5

Nichols Dam Rehabilitation Project

Santa Fe, New Mexico

Client:

City of Santa Fe

Dates: 2016 – Ongoing**Cost:** \$18M**Key Team Members:**

John Sikora

Craig Helm

Mike Zusi

Mannie Simon

Justin Stoeber

Chris Rey

Hadleigh Tyler

Kevin Doyle

Key Relevant/Similar Project Features

- Alternatives Evaluation
- PFMA/SQRA
- Hydraulic Evaluation and Design
- Geotechnical Analysis
- State (New Mexico) Regulatory Coordination and Approval

Client Reference

John Del Mar

Project Manager

801 W. San Mateo Rd

Santa Fe, NM 87505

Tel. (505) 955-4231

jpdelmar@santafenm.gov

AECOM conducted PFMA, evaluated design alternatives to minimize dam safety risks, finalized the design and is overseeing construction of the Nichols Dam Modifications.

Nichols Dam in Santa Fe, New Mexico is an existing clay puddle core embankment dam. The rehabilitation project involves:

- Removing the piping, valves, and exhaust system from inside the inclined intake;
- Installing hydraulically controlled knife gates on the top of the inclined intake, at the elevation of the upper- and mid-level intakes;
- Changing the operation of the intake to flood the inclined intake, so that the water level inside the intake is similar to the reservoir elevation;
- Relining the existing 5-foot inside diameter outlet conduit with a 28-inch outside diameter (OD) Standard Dimension Ratio (SDR) 15.5 high density polyethylene (HDPE) pipe, grouted in place;
- Installing valves with measuring devices just downstream from the relined conduit for the Living River flows, meeting acequias flow requirements, and a bypass valve for emergency releases in the Nichols valve vault;
- Connecting the proposed 24-inch pipeline to the Canyon Road Water Treatment Plant (CRWTP);
- Installing a sleeve valve with a bypass for a potential future hydroelectric generator;
- Excavating a portion of the downstream shell and installing a sand filter diaphragm and drain in the Nichols Dam embankment; and
- Installing a compressor and accumulator for a new aeration system and hydraulic power unit in a vault downstream from the crest.



Project Challenges: Due to the puddle core construction techniques the characterization of the embankment was difficult. AECOM geotechnical analyses included site-response and liquefaction triggering, seepage, two-dimensional (2D) and 3D slope stability, simplified deformation, and filter compatibility.

Successes: AECOM was able to demonstrate the existing geometry met long term stability with 3D modeling which allowed to reconstruct the embankment within the same footprint and AECOM was able to obtain a no permit required determination from the USACE which sped construction and reduced costs.

SECTION 3

Staff

Key Team Member Qualifications and Credentials

AECOM is a global company, but at our core, we are a “grassroots” organization that has grown through merging with exceptional engineering firms and retaining and nurturing our innovative and talented staff.

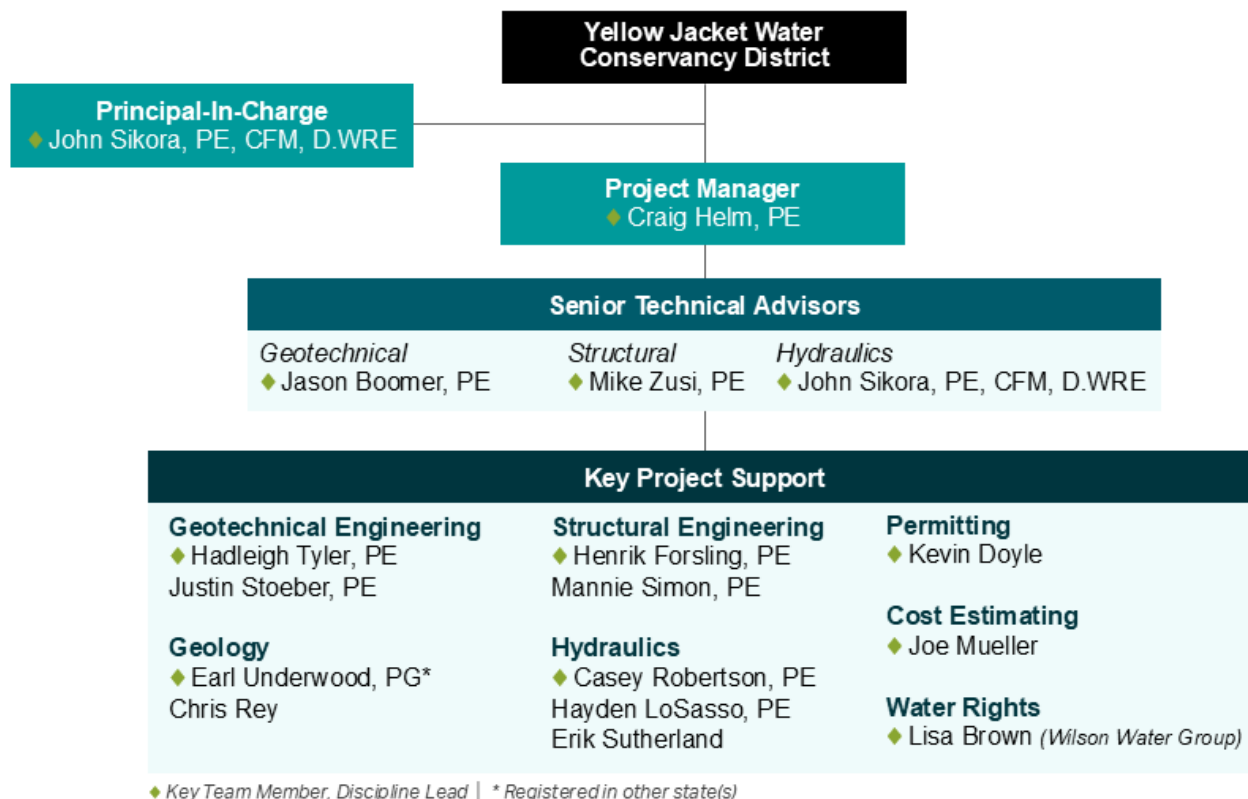
Our proposed organization is presented in **Exhibit 3**. The key personnel listed in the organization chart have successfully worked together for many years and are committed to working on the proposed project through completion.

AECOM BENEFIT

The Project Manager, Principal-In-Charge, and Key Managers have successfully worked together to deliver efficiencies with a demonstrated approach, open and transparent communication, trusted and respected relationships, and a passion for providing high-quality, cost-effective results on time and within budget.

Our Project Team Organization Chart identifies our Project Manager, technical leads/key team members, and the roles of each team member on the AECOM team.

Exhibit 3. AECOM Team Organization Chart



Key Personnel

Our full-service team was specifically formed to serve the District's needs. We are experienced and will be dedicated to collaborating with the District to deliver a resilient, reliable, cost-effective, on-time, and successful project.

In the subsequent pages, we present a summary overview of the personnel we consider “key” to this contract’s success. They were selected on a “best person for the role” basis—and will work as one seamless team. Additionally, concise resumes highlighting relevant experience and qualifications for our key/lead team members are included in the following pages. Our key team members are experienced in delivering similar reservoir design projects, offering our best practices to the District for the Project. Our team is 100% committed to their roles for the duration of this project, and will be available as-needed to perform each task. **Our success on comparable assignments makes our team uniquely qualified to partner with the District on this project.**

Resumes detailing the experience of our team are provided in **Appendix A** for your additional information.



Craig Helm, PE – Project Manager; Geotechnical Engineer

Responsible for overall performance of the work, communication with the District, and technical oversight. Craig has extensive experience leading geotechnical investigations and designs on projects such as dams, landslide mitigation, and tunneling. He has also served as the design and resident engineer for projects involving dam rehabilitation, retaining walls, and slope stabilization. Craig has overseen these projects from the initial concept phase through to completed construction. He recently spent over 3 years serving as a resident engineer, leading the Designer's onsite team of engineers and geologists, during the construction of the 175-foot-high concrete-faced rockfill dam in New Zealand. His primary responsibilities included foundation treatment, rockfill embankment construction, spillway, overall quality assurance, and construction monitoring.



John Sikora, PE, CFM, D.WRE – Principal-In-Charge and Technical Advisor (Hydraulics)

Responsible for the commitment of AECOM resources to the District and an alternate point of contact. He will provide senior oversight and input as necessary. John has over 35 years of experience in managing, planning, designing, and constructing large complex multidisciplinary water resources projects and programs. His primary focus has been the design and construction of water structures ranging from river diversions, water supply and flood control structures, and tailings dams. To execute these projects he has led investigations, design, funding and environmental permitting efforts, and public involvement programs.



Jason Boomer, PE – Technical Advisor (Geotechnical)

Responsible for high-level input and review of geotechnical content.

With extensive experience as a Geotechnical/Civil Engineer in the Dams and Reservoirs Department of the AECOM Denver office, the majority of Jason's professional career has focused on dam safety related projects. He has worked on over 40 embankment and concrete dams with engineering services including inspection; investigation, analysis, evaluation, design, and construction management and observation. Jason's dam safety inspection experience includes serving as the Examiner/Independent Consultant and Inspection Team Member for over 30 dam safety inspections of private, state, and federal regulated dams. Over a dozen of the dam safety inspections were performed at FERC regulated facilities. His design engineering experience includes alternatives development and rehabilitation design of existing embankment dams for seepage, stability and hydrologic deficiencies. He has been the lead designer or member of the design team on more than a dozen dams during his career. Jason's construction experience includes preparing and managing the field investigations for earthfill and concrete dams; preparation of construction specifications and final design drawings; and engineer in charge of construction of rehabilitation measures. Jason is also a FERC-approved Part 12D Independent Consultant.



Mike Zusi, PE – Technical Advisor (Structural)

*Technical Expert for the
hydraulic structures evaluation.*

Michael has diversified civil, geotechnical, and structural investigation, evaluation, analysis, design, construction, and operation and maintenance experience in consulting engineering. He has managed a wide range and size of projects from \$10,000 to over \$5M. Several of his design projects have been awarded Engineering Excellence recognitions. Michael is a hydraulic structures engineer with over 30 years of experience specializing in water resource projects and the assessment, analysis, design, construction, and review of dams and hydraulic structures, including new dams, dam modifications, and dam rehabilitation. He has performed planning, assessments, inspections, analysis, alternatives analysis and conceptual design, final design, cost estimating, construction management, and operation and maintenance on dozens of dams for a wide variety of public and private clients, including water supply, flood protection, and mining.



Hadleigh Tyler, PE – Geotechnical Engineering Lead

*Technical Lead of the
geotechnical analyses, and
design.* Hadleigh brings expertise

in a wide variety of geotechnical investigations and analyses including design and analysis of reservoir projects in Colorado with emphasis on complex subsurface field investigations, slope stability, shallow and deep foundations, site characterization for dams, seepage analysis, rock mass characterization, subsurface investigations, bearing capacity, deformation, downhole logging, liquefaction analysis, and settlement analysis. He is experienced in drilling, borrow material investigations, packer testing, inclinometer, groundwater, and geophysical well construction techniques, geophysical investigations, and pore water pressure instrumentation installation and monitoring.



Earl Underwood, PG – Geology Lead

*Lead Geologist responsible for
reservoir rim stability assessment
and evaluation.* With extensive

experience ranging from Oil and Gas exploration, Mining and Large Civil Engineering projects, Earl supports various mining and water resources projects as a Senior Engineering Geologist in the Mining Group of the Denver office. Earl brings sound knowledge to every project, specializing in geological site characterization, geological mapping, geotechnical drilling and sampling, rock mass characterization, rock fall mitigation, landslide evaluation, geotechnical forensics and tunneling. He provides reliable and consistent engineering analyses including rock mechanics stability and calculations and prepares reports and construction documents.



Henrik Forsling, PE – Structural Engineering Lead

*Technical Lead for inlet/outlet and
spillway evaluation.* Henrik has

experience in condition assessment, evaluation and design of heavy civil public works projects including concrete and embankment dams and appurtenant structures, hydraulic structures, water/wastewater treatment facilities, vaults, pump stations, post-tensioned concrete water storage tanks, and various steel structures. As a highly skilled and experienced civil/structural engineer, Henrik has spent most of his professional career focused on dam safety related projects, working with private, federal, and municipal clients. He has experience in condition assessment, analysis, evaluation, design and construction management of concrete and embankment dams, and appurtenant hydraulic structures and conveyance features such as intake and outlet works, spillways, penstocks, and canals. Henrik has performed conceptual level designs, alternatives evaluations, feasibility studies, and development of designs for flood and seismic retrofits of concrete dams, concrete armoring of embankments, and new and rehabilitation designs to intake structures, outlet works, spillways, headgate structures and gates. He is a FERC-approved Part 12D Independent Consultant (IC).



Casey Robertson, PE – Hydraulics Lead

Responsible for leading the hydraulic analysis and related tasks. Casey

possesses extensive experience in the hydraulic design and analysis of spillways and outlet works. Additionally, Casey has a robust background in general dam design and has served as the design/project manager on numerous dam projects across the United States and Australia. Casey has extensive experience with dams in the areas of planning, design (conceptual through final), construction and project management. He is a water resources engineer and has been the project manager, design manager and technical lead on several large-scale reservoir projects throughout the United States and Australia. Casey's water resources experience includes planning, feasibility and detailed dam design, dam safety and rehabilitation, 1D, 2D and CFD hydraulic modelling, cost estimating and surface water hydrology. His civil experience includes construction permits and performing civil site layout to derive a reasonable and logical sequence of construction activities.



Kevin Doyle – Permitting Lead

Kevin will be responsible for state, local, and federal regulatory agency permitting. Kevin has a strong

interdisciplinary understanding of environmental impact issues and has provided technical support and impact analyses for a variety of resources. He has extensive planning and NEPA experience for multiple federal clients, Native American tribes and Pueblos, and state and local governments. Kevin is a Senior Environmental Planner with over 36 years of experience throughout the West, Southwest, and Pacific Islands. Some of his recent work has focused on Reclamation, Park Service and Corps habitat restoration, water infrastructure and special status species projects. Kevin's specialties also include cultural resource management and addressing Native American interests. In conjunction with NEPA projects he has managed budgets, directed teams of resource specialists and subcontractors; edited documents and maintained project administrative records.



Joe Mueller – Cost Estimating Lead

Responsible for preparing cost estimates of the two alternatives.

With a thorough understanding and mastery of estimating, scheduling and project

management for complex heavy civil projects, Joe brings specialized knowledge for technical-formed concrete, deep foundations, excavating, dewatering and shoring to every project. Joe brings extensive experience in contracting and project management, with a specialization in heavy/civil construction. His career has been defined by a focus on complex infrastructure projects, including bridges, large dams, and water/wastewater treatment facilities. As a business owner since 2003, Joe has successfully managed and delivered dozens of heavy/civil projects that are critical to infrastructure development, overseeing contract negotiation and construction while ensuring successful project delivery.



Lisa Brown – Water Rights Lead

Lisa will oversee and guide water rights for the reservoir enlargement alternatives. Lisa is

a Project Manager at WWG with

more than 10 years of experience in the field. She will provide her technical modeling expertise to perform the water availability, firm yield, and water rights analysis for this project. For the past nine years, Lisa has worked closely with entities across the White Basin to support a variety of planning efforts, including the Yampa-White-Green Basin Roundtable, Rio Blanco Water Conservancy District, and Colorado Water Conservation Board. Through these efforts, Lisa has developed relationships with members of the roundtable, water administrators, and stakeholders. Her focus is on supporting her client's water rights and planning efforts with technical analyses. Lisa's engineering work is used by her clients for a wide variety of planning efforts, ranging from diligence Water Court filings to modeling streamflow and administrative conditions for estimating project yield. Lisa provides her clients with data-driven information in user-friendly formats, including large group workshops, one-on-one training, concise technical memos, and comprehensive reports.

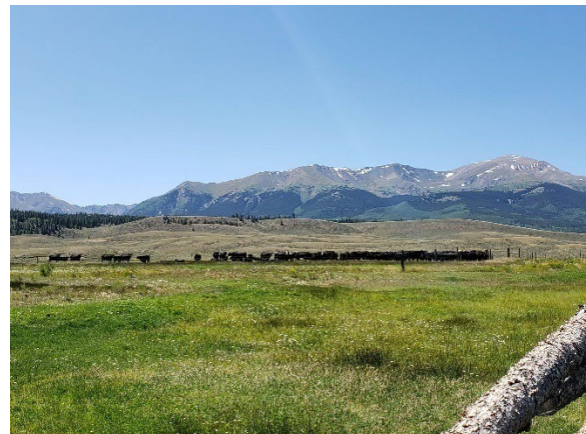
Subconsultants



Wilson Water Group is a water resources consulting firm that specializes in basin-wide water resources planning and modeling efforts, and water rights analysis. We have worked with clients in every basin in Colorado, and we understand the unique opportunities and challenges facing water users in each basin. WWG excels at basin-wide planning and modeling efforts, particularly analyzing potential future projects and their ability to meet agricultural, municipal, and industrial demands and non-consumptive needs in the basin. Our niche is looking at the basin as a whole to understand how other water users may affect a client's ability to develop and protect their water supplies. WWG has worked extensively in the White River Basin and has previously interviewed the Yellow Jacket Water Conservancy District as part of efforts with the Yampa/White/Green Basin Roundtable to represent an enlarged Lake Avery in the planning model. WWG has worked on multiple projects across the state evaluating water availability and firm yield.

WWG has assisted the Yampa/White/Green Basin Roundtable (YWG BRT) in two previous efforts. Both projects required a thorough knowledge of the White Basin and the technical skills necessary to provide useful data for a 2050 planning horizon.

- The Yampa/White/Green Basin Round Table (BRT) Phase 3 Modeling Project was completed in 2018 to explore new hydrological conditions and future projects following the original Basin Implementation Plan (BIP). From 2016 to 2018, Lisa Brown and Erin Wilson enhanced the Yampa and White StateMod models. They collaborated with project proponents, including the Yellow Jacket Water Conservancy District and Colorado Parks and Wildlife, to accurately incorporate their proposed facilities into the model. The modeling included two options for enlarging Lake Avery: a 5-foot and a 10-foot spillway raise.
- The YWG BRT Basin Implementation Plan Update was completed in 2021 by WWG and the Consensus Building Institute, with Lisa Brown as Project Manager and Technical Lead. The Local Expert Team identified ongoing and desired water projects in the Yampa-White-Green basin, including cost estimates. A key strategy is enlarging Lake Avery by 2,644 acre-feet by raising the spillway 10 feet, using YJWCD's Sawmill Mountain water right to meet municipal and environmental needs.



SECTION 5

Schedule

AECOM has outlined key milestones and timelines for this study, assuming a performance period of approximately 12 months. The proposed schedule is flexible, and if selected, AECOM will collaborate with the District to refine it to meet their specific needs. We also anticipate that the overall schedule can be expedited if necessary. We plan to hold eight virtual progress meetings with the District and one in-person meeting in Meeker to present the feasibility options to the District.

Exhibit 5. Proposed Project Schedule

Task	Key Milestone and Durations	2025		2026									
		NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
NTP	Notice to Proceed: By November 1, 2025												
100	Kickoff Meeting: November 2025 Data Review: 2 months, December 2025 - January 2026 Site Visit: April 2026 (springtime once snow clears site)												
200	Geotechnical Evaluation: 5 months, February - June 2026												
300	Spillway & Outlet Evaluation: 5 months, February - June 2026												
500	Water Rights: January - June 2026												
600	Engineers Opinion of Probably Costs: 1 month, August 2026												
700	Permitting: 2 months, August to September 2026												
800	Feasibility Report & Finalize Drawings: June - October 2026												
900	Project Management / Meetings: November 2024 - October 2026												