

BUDGET CALENDER

Below is the Proposed Budget Calendar for this year's process.

Please mark these dates on your calendar.

December/January – Departmental review of current budget and forecast of FY 2026-2027 Budget

January 6th – Condensed Goal Setting Session prepping for potential FY 2026-2027 minor projects

January 20st – Budget work session with City Council

February 3rd – Budget work session with City Council

February 10th – Budget work session with City Council (if necessary)

February 17th – Budget work session with City Council. Complete Proposed Tax Rate form

March 5th – Submit Proposed Tax Rate form to Iowa Department of Management

March 17th – Set Public Hearing for Proposed Tax Rate form

April 7th – Public Hearing on Proposed Tax Rate form and set Notice of Public Hearing for adoption of FY 2026-2027 Budget

April 21st – Budget Public Hearing and Adoption

April 30th – Certified Budget to County Auditor and filed with the Department of Management

July 1st – Certified Budget takes effect